

PROCUREMENT PLAN FOR THE YEAR 2025-26

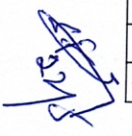
PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

May 22, 2026

| S. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timings of Procurement 2025-26 | | | |
|--------|--|-----------------------------|--|---------------------------------------|----------------------------------|-------------------------------|-----------------------------|--------------------------------|----|----|----|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 |
| 1 | Construction of Storage Room at IBA Main Campus | N/A | N/A | 1.50 | 1.50 | N/A | Single Stage One Envelope | ✓ | | | |
| 2 | Rehabilitation CED Incubation Office at HBL Academic Block at IBA City Campus | N/A | N/A | 3.67 | 3.67 | N/A | Single Stage One Envelope | ✓ | | | |
| 3 | Waterproofing and MS Shade for IBA Girls Hostel | N/A | N/A | 2.10 | 2.10 | N/A | Single Stage One Envelope | ✓ | | | |
| 4 | Futsal Court at IBA Main Campus | N/A | N/A | 7.80 | 7.80 | N/A | Single Stage One Envelope | ✓ | | | |
| 5 | Interior Finishing, Electrical and Network Works 7th Floor Aman Tower CED Offices | N/A | N/A | 5.68 | 5.68 | N/A | Single Stage One Envelope | ✓ | | | |
| 6 | Supply & Provide of Fire Hydrant System at IBA Main Campus Karachi | N/A | N/A | 10.00 | 10.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 7 | Outsourcing of Multiple Support Services (Framework Contract) | N/A | N/A | 36.00 | 36.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 8 | Design, Supply, Installation, Testing & Commissioning of 186.66 KWP Carport Grid Tied Utility Interactive Photo Voltaic Solar Power System at Staff Town IBA Karachi | N/A | N/A | 49.50 | 49.50 | N/A | Single Stage Two Envelopes | ✓ | | | |
| 9 | Electric Cables | N/A | N/A | 3.80 | 3.80 | N/A | Single Stage One Envelope | ✓ | | | |
| 10 | Lighting Accessories | N/A | N/A | 3.80 | 3.80 | N/A | Single Stage One Envelope | ✓ | | | |
| 11 | Artificial Grass Carpet | N/A | N/A | 0.80 | 0.80 | N/A | Single Stage One Envelope | ✓ | | | |
| 12 | Garden Bench | N/A | N/A | 1.00 | 1.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 13 | Tablet Chairs for Admjee-Classrooms | N/A | N/A | 5.30 | 5.30 | N/A | Single Stage One Envelope | ✓ | | | |
| 14 | Consultancy for Rebranding of IBA Brand Identity and Guidelines | N/A | N/A | 3.00 | 3.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 15 | Building Signage | N/A | N/A | 1.30 | 1.30 | N/A | Single Stage One Envelope | ✓ | | | |
| 16 | HPIT Lamps, Ballast, Ignitors and Fixtures | N/A | N/A | 0.90 | 0.90 | N/A | Single Stage One Envelope | ✓ | | | |
| 17 | IP Phone | N/A | N/A | 2.10 | 2.10 | N/A | Single Stage One Envelope | ✓ | | | |
| 18 | UPS Batteries | N/A | N/A | 2.10 | 2.10 | N/A | Single Stage One Envelope | ✓ | | | |
| 19 | Vehicle Digital Printing of Shuttle & Coaster | N/A | N/A | 0.92 | 0.92 | N/A | Single Stage One Envelope | ✓ | | | |
| 20 | Providing & Fixing of Boundary Wall Fencing in Staff Town | N/A | N/A | 5.00 | 5.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 21 | Rainwater Harvesting System Near Powerhouse IBA Main Campus | N/A | N/A | 0.13 | 0.13 | N/A | Single Stage One Envelope | ✓ | | | |
| 22 | Construction of Tube Well & 250 Rft Bore Hole at IBA Boys' Hostel | N/A | N/A | 0.72 | 0.72 | N/A | Single Stage One Envelope | ✓ | | | |
| 23 | Air Conditioners | N/A | N/A | 24.00 | 24.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 24 | Rowing Machine | N/A | N/A | 1.60 | 1.60 | N/A | Single Stage One Envelope | ✓ | | | |
| 25 | Security & Surveillance Equipment | N/A | N/A | 4.40 | 4.40 | N/A | Single Stage One Envelope | ✓ | | | |
| 26 | Sangfor IAG with Support | N/A | N/A | 28.30 | 28.30 | N/A | Single Stage One Envelope | ✓ | | | |
| 27 | VDI Licenses with Support | N/A | N/A | 7.20 | 7.20 | N/A | Single Stage One Envelope | ✓ | | | |
| 28 | Providing Conference Table for VC Room City Campus | N/A | N/A | 2.20 | 2.20 | N/A | Single Stage One Envelope | ✓ | | | |
| 29 | Decorative Services for Convocation-2025 | N/A | N/A | 7.00 | 7.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 30 | Sprinkler Irrigation System Fountains and Rehabilitation of Bridge at IBA Main Campus | N/A | N/A | 15.00 | 15.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 31 | Installation of Pavers at Girls Hostel and Boundary Wall Fencing in Staff Town | N/A | N/A | 8.70 | 8.70 | N/A | Single Stage One Envelope | ✓ | | | |
| 32 | Roof Water Treatment at Library Building and Ghani Tayyab Building at IBA Main Campus | N/A | N/A | 3.10 | 3.10 | N/A | Single Stage One Envelope | ✓ | | | |
| 33 | Catering Services for Convocation-2025 | N/A | N/A | 8.00 | 8.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 34 | Event Management Services for Career Fair 2026 | N/A | N/A | 12.00 | 12.00 | N/A | Single Stage One Envelope | ✓ | | | |
| 35 | Painting Works at City Campus | N/A | N/A | 3.20 | 3.20 | N/A | Single Stage One Envelope | ✓ | | | |
| 36 | Supply, Installation, Testing & Commissioning of 850KVA Diesel Stand by Generator Set | N/A | N/A | 60.20 | 60.20 | N/A | Single Stage Two Envelopes | ✓ | | | |
| 37 | Treadmill Machine | N/A | N/A | 3.20 | 3.20 | N/A | Single Stage One Envelope | ✓ | | | |
| 38 | Provide Annual Support of Wireless Equipment | N/A | N/A | 3.20 | 3.20 | N/A | Single Stage One Envelope | ✓ | | | |
| 39 | Removal & Refixing of Porcelain Tiles at 2nd Floor Terraces Tabba Block | N/A | N/A | 2.90 | 2.90 | N/A | Single Stage One Envelope | ✓ | | | |
| 40 | Providing 1" Dia Domestic Connection from KWSB Main Line at IBA Main Campus | N/A | N/A | 1.90 | 1.90 | N/A | Single Stage One Envelope | ✓ | | | |
| 41 | Catering Services for Alumni Reunion Event-2026 | N/A | N/A | 2.80 | 2.80 | N/A | Single Stage One Envelope | ✓ | | | |

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| 42 | Provide & Supply Security and Surveillance Equipment with Accessories | N/A | N/A | 1.80 | 1.80 | N/A | Single Stage One Envelope | | | | |
| 43 | Provide Supply, Installation and Commissioning of UPS | N/A | N/A | 4.40 | 4.40 | N/A | Single Stage One Envelope | | | | |
| 44 | Catering Services for Career Fair Event-2026 | N/A | N/A | 2.80 | 2.80 | N/A | Single Stage One Envelope | | | | |
| 45 | Commissioning and Installation of Precision AC Cooling Units at Data Centre | N/A | N/A | 15.50 | 15.50 | N/A | Single Stage One Envelope | | | | |
| 46 | Customized Souvenir Items for Career Fair 2026 | N/A | N/A | 2.20 | 2.20 | N/A | Single Stage One Envelope | | | | |
| 47 | Provide & Supply Gym Equipment | N/A | N/A | 5.00 | 5.00 | N/A | Single Stage One Envelope | | | | |
| 48 | Annual Support of Voice Over IP and SIP Trunk Solution-Framework Contract | N/A | N/A | 1.20 | 1.20 | N/A | Single Stage One Envelope | | | | |
| 49 | Gypsum False Ceiling Works at Aman Tower Different Floors | N/A | N/A | 1.20 | 1.20 | N/A | Single Stage One Envelope | | | | |
| 50 | Supply and Fixing of Signage at IBA Aman Tower | N/A | N/A | 1.30 | 1.20 | N/A | Single Stage One Envelope | | | | |
| 51 | Provide & Supply DSLR Cameras with Accessories | N/A | N/A | 1.80 | 1.80 | N/A | Single Stage One Envelope | | | | |
| 52 | Provide & Supply Email Security Solution | N/A | N/A | 9.95 | 9.95 | N/A | Single Stage One Envelope | | | | |
| 53 | Construction of Laundry Facility at IBA Girls Hostel | N/A | N/A | 4.90 | 4.90 | N/A | Single Stage One Envelope | | | | |
| 54 | Providing, Installation, Testing, Commissioning of Fire Hydrant System at IBA Main Campus Karachi | N/A | N/A | 11.00 | 11.00 | N/A | Single Stage One Envelope | | | | |
| 55 | Furniture Works at Staff Cafeteria, IBA Main Campus | N/A | N/A | 2.70 | 2.70 | N/A | Single Stage One Envelope | | | | |
| 56 | Material Supply, Cable Laying with Installation, Termination, Commissioning at Aman Tower City Campus | N/A | N/A | 7.50 | 7.50 | N/A | Single Stage One Envelope | | | | |
| 57 | Provide & Supply Network Security Solution with Support | N/A | N/A | 28.00 | 28.00 | N/A | Single Stage One Envelope | | | | |
| 58 | Rehabilitation of 5th Floor Terrace at Aman Tower City Campus | N/A | N/A | 2.30 | 2.30 | N/A | Single Stage One Envelope | | | | |
| 59 | Provide & Supply Maintenance Free VRLA UPS Batteries | N/A | N/A | 3.10 | 3.10 | N/A | Single Stage One Envelope | | | | |
| 60 | Painting of Light Mast at Cricket Ground | N/A | N/A | 1.60 | 1.60 | N/A | Single Stage One Envelope | | | | |
| 61 | Cafeteria Services on Framework-Basis | N/A | N/A | 18.00 | 18.00 | N/A | Single Stage One Envelope | | | | |
| 62 | Players Facility & Admin Offices at IBA Main | N/A | N/A | 83.00 | 83.00 | N/A | Single Stage One Envelope | | | | |
| 63 | Provide & Supply Treadmill | N/A | N/A | 3.80 | 3.80 | N/A | Single Stage One Envelope | | | | |
| 64 | Provide & Supply Air Conditioners | N/A | N/A | 4.20 | 4.20 | N/A | Single Stage One Envelope | | | | |
| 65 | Design, Supply, Installation, Testing & Commissioning of 117.12 KWP Carport Grid Tied Utility Interactive Photo Voltaic Solar Power System at Staff Town IBA Karachi | N/A | N/A | 13.57 | 13.57 | N/A | Single Stage Two Envelope | | | | |
| 66 | Upgradation & Modernization of Teaching Spaces (Class/Seminar Rooms) at IBA Main Campus | N/A | N/A | 18.25 | 18.25 | N/A | Single Stage One Envelope | | | | |
| 67 | Provide and Supply Desks and LEDs | N/A | N/A | 27.7 | 27.7 | N/A | Single Stage One Envelope | | | | |
| 68 | Provide, Supply & Install SMD Screen | N/A | N/A | 15.49 | 15.49 | N/A | Single Stage One Envelope | | | | |
| 69 | Overall Operation & Maintenance and Supply of Spares on need basis of Electrical and Allied Facilities at IBA Main Campus | N/A | N/A | 46.8 | 46.8 | N/A | Single Stage One Envelope | | | | |
| 70 | Overall Operation & Maintenance and Supply of Spares on need basis of Electrical and Allied Facilities at IBA Boys Hostel Campus | N/A | N/A | 9.48 | 9.48 | N/A | Single Stage One Envelope | | | | |
| 71 | Provide and Supply Spare Parts for Fire Alarm & Control Panel System | N/A | N/A | 4.8 | 4.8 | N/A | Single Stage One Envelope | | | | |
| 72 | Provide & Supply Access Layer Switches with Support | N/A | N/A | 20.76 | 20.76 | N/A | Single Stage One Envelope | | | | |
| 73 | Provide & Supply Interactive Screens with Installation and Support | N/A | N/A | 4.6 | 4.6 | N/A | Single Stage One Envelope | | | | |

Prepared By  **Muhammad Ebed U Haq (Executive Procurement)**

Approved by  **SYED FAHAD JAWED**
Associate Registrar
Institute of Business Administration
Karachi