6. Bill of Quantity

Overall Operation & Maintenance of Electrical and Allied Facilities

Item #	Description	Total Cost Inclusive of all Taxes		
		Per hour Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.
1-	**Electric Chiller** Overall Operation and Maintenance Cost of Chillers and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center, NBP Bld & Offices and Stores bld (Including of All Taxes) **Note: Working Timing** The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	=1863/51	=793,545/06	=9522,540/70
2-	**VRF, Split AC & Floor Standing AC** Overall Operation and Maintenance Cost of Split ACs Floor Standing ACs and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center, NBP Bld & Offices and Stores bld (Including of All Taxes) **Note: Working Timing** The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	=1863/51	=793,545/06	=9522,540/70

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3	**Package Unit ACs** Overall Operation and Maintenance Cost of Package Unit ACs and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center, NBP Bld & Offices and Stores bld (Including of All Taxes) **Note: Working Timing** The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	=1863/51	=793,545/06	=9,522,540/70
4-	**Electrical Facilities** Overall Operation and Maintenance Cost Of Electrical Facilities including All Electric Panels, Main DBs, Sub DBs and all associate d/allied /auxiliary equipment /devices /assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center, NBP Bld & Offices and Stores bld (Including of All Taxes) **Note: Working Timing** The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	=1863/51	=793,545/06	=9,522,540/70

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5-	**Lifts** Overall Operation and Monitoring Cost of Lifts associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center, NBP Bld & Offices and Stores bld (Including of All Taxes) **Note: Working Timing** The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	=709/91	=302,302/88	=3,627,634/60
6-	**PA System & Sound System** Overall Operation and Maintenance Cost of PA System and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center, NBP Bld & Offices and Stores bld (Including of All Taxes) **Note: Working Timing** The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	=709/91	=302,302/88	=3,627,634/60
Grand Total Amount Inclusive of SST				=45,345,432/00

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NOTE: The BOQ is to be read in conjunction with the Scope of Work. All the equipment and associated equipment are presumed to be covered under the amount quoted.

Any additional manpower required over and above the quantity mentioned in scope of work will be charged at the same rate at Pt-9. Whenever required, the contractor will interchange the manpower from existing trades mentioned in the "List of O&M Staff Required" as per the requirement of IBA. **Overtime for services availed during normal working days and on Gazette Holidays will be calculated and paid at the rate (OT Rate=(Salary/26-days)/8-hrs).**

Grand Total Annual Cost per year (in words) RUPEES FORTY FIVE MILLION.

THREE HUNDRED FORTY FIVE THOUSAND FOUR HUNDRED THIRTY TWO ONLY.

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