

PROCUREMENT PLAN FOR THE YEAR 2020-21  
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

| S. No. | Description of Procurement                             | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timing of Procurement 2019-20 |    |    |    | Timings of Procurement 2020-21 |    |    |    |   |  |
|--------|--|-----------------------------|--|---------------------------------------|----------------------------------|-------------------------------|-----------------------------|-------------------------------|----|----|----|--------------------------------|----|----|----|---|--|
|        |  |                             |  |                                       |                                  |                               |                             | Q1                            | Q2 | Q3 | Q4 | Q1                             | Q2 | Q3 | Q4 |   |  |
| 1      | Solar Energy Power System at IBA Main Campus           | NA                          | NA                                     | 106                                   | NA                               | NA                            | Single Stage Two Envelop    |                               |    |    |    |                                |    |    |    |   |  |
| 2      | Support & Services for Oracle peoplesoft ERP           | NA                          | NA                                     | 2.5                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 3      | House Keeping & Janitorial Services                    | NA                          | NA                                     | 28.9                                  | NA                               | NA                            | Single Stage Two Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 4      | Provision of Maintenance Free Batteries                | NA                          | NA                                     | 1.2                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 5      | Security Services                                      | NA                          | NA                                     | 27.60                                 | NA                               | NA                            | Single Stage Two Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 6      | Provision of Aluminum Air Filters For Fan Coil Units   | NA                          | NA                                     | 0.35                                  | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 7      | Approval for Auditors Appointment                      | NA                          | NA                                     | 1.5                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 8      | Provision of Furniture Items                           | NA                          | NA                                     | 1.2                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 9      | Cafeteria Services                                     | NA                          | NA                                     | 12                                    | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 10     | Provision of Sanitary Items                            | NA                          | NA                                     | 0.45                                  | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 11     | Provision of Computer Workstation                      | NA                          | NA                                     | 1.0                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 12     | Provision of Split ACs                                 | NA                          | NA                                     | 1.5                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    |   |  |
| 13     | Convocation Dinner                                     | NA                          | NA                                     | 2.0                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 14     | Convocation Decoration Services                        | NA                          | NA                                     | 3.0                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 15     | Provision of Furniture & Fixture                       | NA                          | NA                                     | 3.2                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 16     | Provision of Furniture & Fixture                       | NA                          | NA                                     | 19.6                                  | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 17     | Provision of Wooden & Aluminum Partition               | NA                          | NA                                     | 2.4                                   | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 18     | Provision of Amplifier                                 | NA                          | NA                                     | 1.4                                   | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 19     | Provision of Books Disinfection Machine                | NA                          | NA                                     | 0.5                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 20     | Provision of Electric Meters                           | NA                          | NA                                     | 0.7                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 21     | Provision of Electric Water Coolers                    | NA                          | NA                                     | 0.6                                   | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 22     | Provision of Floor Cleaning Machine                    | NA                          | NA                                     | 0.35                                  | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 23     | Provision of Floor Standing & Split AC                 | NA                          | NA                                     | 7.0                                   | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 24     | Supply, Installation with Video Conference USB Speaker | NA                          | NA                                     | 2.4                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 25     | Generator Service & Overhauling                        | NA                          | NA                                     | 0.87                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 26     | Provision of Pool Cleaning Machine                     | NA                          | NA                                     | 0.3                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 27     | Provision of Pump                                      | NA                          | NA                                     | 0.38                                  | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 28     | Provision of Sound System Equipment                    | NA                          | NA                                     | 2.65                                  | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 29     | Provision of Split ACs                                 | NA                          | NA                                     | 4.47                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 30     | Provision of Attendance Machine                        | NA                          | NA                                     | 0.94                                  | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 31     | Provision of Gym Equipment                             | NA                          | NA                                     | 4.5                                   | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 32     | Provision of Canopies                                  | NA                          | NA                                     | 0.8                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 33     | Provision of Bowling Machine                           | NA                          | NA                                     | 0.4                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 34     | Procurement of Refrigerants-Framework Contract         | NA                          | NA                                     | 3.5                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 35     | Provision of Hyper Converged Infrastructure Software   | NA                          | NA                                     | 1.0                                   | NA                               | NA                            | Single Stage One Envelop    | v                             |    |    |    |                                |    |    |    | v |  |
| 36     | Construction of Sewerage Line at Staff Town            | NA                          | NA                                     | 6.0                                   | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 37     | Repair & Maintenance Works at Staff Town Residences    | NA                          | NA                                     | 2.4                                   | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 38     | Provision of Wire & Cables                             | NA                          | NA                                     | 4.7                                   | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 39     | Provision of Inverter Floor Standing & Split ACs       | NA                          | NA                                     | 9.8                                   | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 40     | Provision of Carpets                                   | NA                          | NA                                     | 0.66                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 41     | Replacement of Wooden Floor at G&T Auditorium          | NA                          | NA                                     | 0.35                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 42     | Aluminium Works at Library                             | NA                          | NA                                     | 1.20                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 43     | Provision of Foams                                     | NA                          | NA                                     | 0.45                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |
| 44     | Supply of Maintenance Free Batteries                   | NA                          | NA                                     | 1.60                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    |    | v  |                                |    |    |    | v |  |

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|        |  |                             |  |                                       |                                  |                               |                             | Q1                            | Q2 | Q3 | Q4 | Q1                             | Q2 | Q3 | Q4 |
| 45     | Provision of Sports Goods                                | NA                          | NA                                     | 0.35                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    | √  |    |                                |    | √  |    |
| 46     | Provision of Rack Mount Server                           | NA                          | NA                                     | 1.10                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    | √  |    |                                |    | √  |    |
| 47     | Repairing of Bollard at IBA City Campus                  | NA                          | NA                                     | 0.45                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    | √  |    |                                |    | √  |    |
| 48     | Waterproofing Works at Library, IBA Main Campus          | NA                          | NA                                     | 0.70                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    | √  |    |                                |    | √  |    |
| 49     | Removal of Granite Cladding Work at Aman Tower           | NA                          | NA                                     | 3.54                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    | √  |    |                                |    | √  |    |
| 50     | Provision of Electrical Items                            | NA                          | NA                                     | 3.20                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    | √  |    |                                |    | √  |    |
| 51     | Procurement of Sports Wear (Uniform) -Framework Contract | NA                          | NA                                     | 1.80                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    | √  |    |                                |    | √  |    |
| 52     | Provision & Commissioning of Multimedia Projectors       | NA                          | NA                                     | 7.50                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    | √  |    |                                |    | √  |    |
| 53     | Provision of Chairs                                      | NA                          | NA                                     | 6.10                                  | NA                               | NA                            | Single Stage One Envelop    |                               |    | √  |    |                                |    | √  |    |

*[Signature]*  
Feb 12, 2021

Prepared By

*[Signature]*  
**SYED FAHAD JAWED**  
Head of Procurement  
Institute of Business Administration  
Karachi

Approved by