

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24						
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	√										
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium and Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	√										
3	Provision of Green Magnetic Board	NA	NA	0.70	0.70	NA	Single Stage One Envelope	√										
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope							√				
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope							√	√			
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope							√	√			
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope	√	√	√	√							
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	√										
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope							√				
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope							√				
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage Two Envelopes							√	√	√	√	
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage One Envelope							√	√	√	√	
13	Provision of Amplifier	NA	NA	1.40	1.40	NA	Single Stage One Envelope		√					√				
14	Cricket Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope				√	√						
15	Hiring of Consultant for Accounts Audit	NA	NA	1.00	1.00	NA	Single Stage One Envelope							√	√	√	√	
16	Hiring of Consultant for Information System (IS) Audit	NA	NA	3.00	3.00	NA	Single Stage One Envelope							√	√			
17	Maintenance Free Dry Batteries for UPS	NA	NA	2.35	2.35	NA	Single Stage One Envelope							√	√			
18	Provide, Supply, Installation & Commissioning UPS	NA	NA	1.50	1.50	NA	Single Stage One Envelope							√	√			
19	Microphones	NA	NA	1.55	1.55	NA	Single Stage One Envelope							√	√			
20	Surveillance Equipment	NA	NA	10.00	10.00	NA	Single Stage One Envelope							√	√			
21	Repolishing of Furniture in Library Building	NA	NA	0.41	0.41	NA	Single Stage One Envelope							√	√			
22	Supply of Paint Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope							√	√			
23	Multimedia Projector	NA	NA	8.40	8.40	NA	Single Stage One Envelope							√	√			
24	Air Conditioners	NA	NA	16.08	16.08	NA	Single Stage One Envelope							√	√			
25	Macbook Laptop for Faculty	NA	NA	0.51	0.51	NA	Single Stage One Envelope							√	√			
26	Desktop Computer for Research	NA	NA	1.37	1.37	NA	Single Stage One Envelope							√	√			
27	Supply of Wooden Cubical & Workstation for CEE	NA	NA	0.80	0.80	NA	Single Stage One Envelope							√	√			
28	Waterproofing Works in Boys Hostel	NA	NA	2.30	2.30	NA	Single Stage One Envelope							√	√			
29	Solid State Drives (SSD)	NA	NA	1.50	1.50	NA	Single Stage One Envelope							√				
30	Foam Mattress for Boys Hostel	NA	NA	3.12	3.12	NA	Single Stage One Envelope							√				
31	Revolving Chairs for Boys Hostel	NA	NA	1.00	1.00	NA	Single Stage One Envelope							√				
32	Provision of Degree Folder	NA	NA	2.10	2.10	NA	Single Stage One Envelope							√				
33	Decoration Services for Convocation	NA	NA	4.50	4.50	NA	Single Stage One Envelope		√					√				
34	Catering Services for Convocation	NA	NA	4.70	4.70	NA	Single Stage One Envelope		√					√				
35	Annual Maintenance of Desktop & Laptop Computers	NA	NA	3.05	3.05	NA	Single Stage One Envelope							√	√	√	√	

Prepared By Amir Zain Khan

Approved by [Signature] 11/10
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