

**PROCUREMENT PLAN FOR THE YEAR 2026-27**

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

August 24, 2026

| S. No. | Description of Procurement                                                                                                                                               | Quantity<br>(where<br>applicable) | Estimated<br>unit cost<br>(where<br>applicable) | Estimated<br>Total Cost (in<br>Million Rs.) | Funds<br>allocated (in<br>Million Rs.) | Source of<br>funds<br>(ADP/Non<br>ADP) | Proposed Procurement Method | Timings of<br>Procurement 2026-<br>27 |    |    |    |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------|---------------------------------------------|----------------------------------------|----------------------------------------|-----------------------------|---------------------------------------|----|----|----|
|        |                                                                                                                                                                          |                                   |                                                 |                                             |                                        |                                        |                             | Q1                                    | Q2 | Q3 | Q4 |
| 1      | Overall Operation & Maintenance and Supply of Spares on need basis of Electrical and Allied Facilities at IBA Boys Hostel Campus                                         | N/A                               | N/A                                             | 9.48                                        | 9.48                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 2      | Provide, Supply and Commissioning of Passive Cabling Work                                                                                                                | N/A                               | N/A                                             | 1.74                                        | 1.74                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 3      | Provide, Supply & Install Turnstile Gates                                                                                                                                | N/A                               | N/A                                             | 1.40                                        | 1.40                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 4      | Provide, Supply & Install Smart Classroom Solution                                                                                                                       | N/A                               | N/A                                             | 3.56                                        | 3.56                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 5      | Provide, Supply & Install SMD Screen                                                                                                                                     | N/A                               | N/A                                             | 15.49                                       | 15.49                                  | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 6      | Provide & Supply SANGFOR IAG & NGAF Support                                                                                                                              | N/A                               | N/A                                             | 9.50                                        | 9.50                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 7      | Provide, Supply & Install Interactive Screens with Support                                                                                                               | N/A                               | N/A                                             | 6.56                                        | 6.56                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 8      | Futsal Court at IBA Main Campus                                                                                                                                          | N/A                               | N/A                                             | 7.00                                        | 7.00                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 9      | Rehabilitation of G&T Auditorium at IBA Main Campus                                                                                                                      | N/A                               | N/A                                             | 13.75                                       | 13.75                                  | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 10     | Design, Supply, Installation, Testing & Commissioning of 146.26kWp Students' Center Boundary Wall Carport Grid Tied Utility Interactive Photo Voltaic Solar Power System | N/A                               | N/A                                             | 30.62                                       | 30.62                                  | N/A                                    | Single Stage Two Envelope   | ✓                                     |    |    |    |
| 11     | Providing, Installation, Testing, Commissioning of Fire Hydrant System at IBA Main Campus Karachi                                                                        | N/A                               | N/A                                             | 10.00                                       | 10.00                                  | N/A                                    | Single Stage Two Envelope   | ✓                                     |    |    |    |
| 12     | Provide & Supply Travel Mugs                                                                                                                                             | N/A                               | N/A                                             | 2.50                                        | 2.50                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 13     | Provide & Supply SANGFOR HCI Support Renewal                                                                                                                             | N/A                               | N/A                                             | 16.69                                       | 16.69                                  | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 14     | Provide & Supply Electric Cables                                                                                                                                         | N/A                               | N/A                                             | 2.80                                        | 2.80                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 15     | Dismantling, Removing, Fixing MS Pipe & Sheet, Sand Blasting & Epoxy Painting with Primer Coat Works at Aman Tower Cooling Towers                                        | N/A                               | N/A                                             | 2.10                                        | 2.10                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 16     | Supply & Installation of Air Conditioning Peripherals at HBL Block City Campus                                                                                           | N/A                               | N/A                                             | 1.40                                        | 1.40                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 17     | Furniture Works at Library, IBA Main Campus                                                                                                                              | N/A                               | N/A                                             | 1.50                                        | 1.50                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 18     | Provide & Supply Desktops (All in One PC)                                                                                                                                | N/A                               | N/A                                             | 2.63                                        | 2.63                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 19     | Provide & Supply Electric Cables                                                                                                                                         | N/A                               | N/A                                             | 2.85                                        | 2.85                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 20     | Provide & Supply Laptop Bags                                                                                                                                             | N/A                               | N/A                                             | 2.19                                        | 2.19                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 21     | Supply, Installation, Testing & Commissioning of 850KVA Diesel Stand By Generator Set                                                                                    | N/A                               | N/A                                             | 65.00                                       | 65.00                                  | N/A                                    | Single Stage Two Envelope   | ✓                                     |    |    |    |
| 22     | Design, Supply, Installation, Testing & Commissioning of 117.12 kWp Carport Grid Tied Utility Interactive Photo Voltaic Solar Power System at Staff Town IBA Karachi     | N/A                               | N/A                                             | 13.57                                       | 13.57                                  | N/A                                    | Single Stage Two Envelope   | ✓                                     |    |    |    |
| 23     | Provide & Supply Smart LED TVs                                                                                                                                           | N/A                               | N/A                                             | 2.08                                        | 2.08                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 24     | Provide, Supply & Install Interactive Screens with Support                                                                                                               | N/A                               | N/A                                             | 9.55                                        | 9.55                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |
| 25     | Decoration Services for Convocation-2026                                                                                                                                 | N/A                               | N/A                                             | 8.70                                        | 8.70                                   | N/A                                    | Single Stage One Envelope   | ✓                                     |    |    |    |

Prepared By M. Hamid Assistant Manager Procurement

Approved by Syed Fahad Jawed  
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