S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement		Timings of Procurement 2022-23			Pro	cure	nings of curement 023-24	
							Nethod	Q1	Q2	Q3	Q4	Q1	22	Q3 Q	
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	\ \ \	1		$\vdash$	+	+	+	
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium & Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	V				T	1		
3	Green Magnetic Writing Boards for Seminar Halls	NA	NA	0.90	0.90	NA	Single Stage One Envelope	+	-		$\vdash$	+	νŤ	+	
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope	+			$\vdash$	v	+	+	
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope	_				_	v	_	
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope	_				_	v	_	
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope	V	V	V	V		+	$\top$	
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	V				+	+	+	
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope	+			$\vdash$	v	+	+	
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope	+			-	v	+	+	
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage Two Envelopes	+	1			_	v	v v	
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage One Envelope	1			_	_	_	VV	
13	Provision of Amplifier	NA	NA	1.40	1.40	NA	Single Stage One Envelope	+	V			V	+	+	
14	Cricket Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope	+	Ť		-	V	+	+	
15	Hiring of Consultant for Accounts Audit	NA	NA	1.00	1.00	NA	Single Stage One Envelope	+				_	v	v v	
16	Hiring of Consultant for Information System (IS) Audit	NA	NA	3.00	3.00	NA	Single Stage One Envelope	+-	-			_	<u>,                                    </u>	+	
17	Maintenance Free Dry Batteries for UPS	NA	NA	2.35	2.35	NA	Single Stage One Envelope	+				_	<del>*</del>	+	
18	Provide, Supply, Installation & Commissioning UPS	NA	NA	1.50	1.50	NA	Single Stage One Envelope	+-	-			_	<u>,                                    </u>	+	
19	Microphones	NA	NA	1.55	1.55	NA	Single Stage One Envelope	+-	-		_	_	<u>,                                    </u>	+	
20	Surveillance Equipment	NA	NA	10.00	10.00	NA	Single Stage One Envelope	+-	-		_	_	<del>'</del>	+	
21	Repolishing of Furniture in Library Building	NA	NA	0.41	0.41	NA	Single Stage One Envelope	+-					<u>,                                    </u>	+	
22	Supply of Paint Items	NA	NA	2.40	2.40	NA NA	Single Stage One Envelope	+-			_	V ,	_	+	
23	Multimedia Projector	NA	NA	8.40	8.40		Single Stage One Envelope	+-	-			V 1	_	+	
24	Air Conditioners	NA	NA	16.08	16.08	NA	Single Stage One Envelope	+-	-	-	_	V 1	_	+	
25	Macbook Laptop for Faculty	NA	NA	0.51	0.51	NA	Single Stage One Envelope	+-	-	-		V 1	_	+	
26	Desktop Computer for Research	NA	NA	1.37	1.37	NA	Single Stage One Envelope	+			-	V 1	_	+	
27	Supply of Wooden Cubical & Workstation for CEE	NA	NA	0.80	0.80	NA		+				_	_	+	
28	Waterproofing Works in Boys Hostel	NA NA	NA	2.30	2.30		Single Stage One Envelope Single Stage One Envelope	+-	-			V \	_	+	
29	Solid State Drives (SSD)	NA NA	NA	1.50	1.50	NA	Single Stage One Envelope	+-	-		$\vdash$	V \		+	
30	Foam Mattress for Boys Hostel	NA NA	NA	3.12	3.12	NA		+			$\rightarrow$	_	_	+	
31	Revolving Chairs for Boys Hostel	NA NA	NA	1.00	1.00	NA NA	Single Stage One Envelope	+			$\rightarrow$	1	_	+	
32	Provision of Degree Folder	NA NA	NA NA	2.10	2.10	NA NA	Single Stage One Envelope	+			$\rightarrow$	1	_	+	
33	Decoration Services for Convocation	NA NA	NA NA	4.50	4.50	NA NA	Single Stage One Envelope	+-	٧	-	$\rightarrow$	-	_	+	
34	Catering Services for Convocation	NA NA	NA NA	4.70	4.70	NA NA	Single Stage One Envelope	+-	٧		$\rightarrow$	1	_	+	
35	Annual Maintenance of Desktop & Laptop Computers	NA NA	NA NA	3.05	3.05	NA NA	Single Stage One Envelope	+-	٧		$\rightarrow$	+	_	+	
36	Souvenirs for Convocation 2023	NA NA	NA NA	1.75	1.75	NA NA	Single Stage One Envelope	+-	$\vdash$		$\rightarrow$	+	_	٧ V	
37	Renovation of 1st Floor Canteen IBA Main Campus	NA NA	NA NA	1.70	1.70	NA NA	Single Stage One Envelope	+	$\vdash$		_	-	_	+	
38	Renovation of Tennis Court at IBA Main Campus	NA NA	NA NA	2.80	2.80	NA NA	Single Stage One Envelope	+-	$\vdash$		_	1	_	+	
39	White Writing Boards for Classrooms	NA NA	NA NA	1.08	1.08	NA NA	Single Stage One Envelope	+				1	_	+	
40	Color Printers	NA NA	NA NA	1.08	1.08		Single Stage One Envelope	+			_	-		٧ <u> </u>	
41	Wooden Beds for Boys Hostel	NA NA	NA NA	1.21	1.21	NA NA	Single Stage One Envelope	-		-	_	\	_	٧	
	Procurement of 40kwp Solar Roof Mounted PV Systems with Net Metering at IBA Girls Hostel Staff Town	INA	INA	1.80	1.80	NA	Single Stage One Envelope	-		_	_	1	4	٧	
42	University Enclave Karachi	NA	NA	4.40	4.40	NA	Single Stage Two Envelopes						′	V	
	Dry Batteries for Data Center	NA	NA	2.35	2.35		Single Stage One Envelope					V	/	٧	
44	Uninterruptable Power Supplies (UPS)	NA	NA	8.30	8.30	NA	Single Stage One Envelope	1		1		V	1	٧	

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S No.	. Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in		Proposed Procurement			ngs of ement 2-23	nent F		Timings of Procuremer 2023-24		
3. NO.					Million Rs.)		Method	Q1	Q2	Q3	Q4 Q:	1 Q2	2 Q3	Q4	
45	Design, Supply, Installation, Testing & Commissioning of 4 Passesger Lifts	NA	NA	30.00	30.00	NA	Single Stage Two Envelopes					٧	٧		
46	Waterproofing Works Aman CED and VFR Building	NA	NA	3.30	3.30	NA	Single Stage One Envelope				$\top$	٧	٧		
47	Dell EMC Storage Service	NA	NA	2.40	2.40	NA	Single Stage One Envelope					٧	٧		
48	Virtual Desktop Infrastructure	NA	NA	32.00	32.00	NA	Single Stage One Envelope					٧	٧		
49	Supply of Paint Items for City Campus	NA	NA	1.20	1.20	NA	Single Stage One Envelope					٧	٧		
50	Extension Work of Canteen Kitchen	NA	NA	1.30	1.30	NA	Single Stage One Envelope					٧	٧		
51	VoIP Telephony Solution	NA	NA	10.50	10.50	NA	Single Stage One Envelope	T				٧	٧		
52	Laptops, Desktop Computers and LED Monitors	NA	NA	34.03	34.03	NA	Single Stage One Envelope	T				٧	٧		
53	40 Ah Dry Batteries for UPS	NA	NA	4.00	4.00	NA	Single Stage One Envelope	$\top$			$\top$		٧	٧	
54	Adobe Software Licenses	NA	NA	1.77	1.77	NA	Single Stage One Envelope				$\top$		٧	٧	
55	Construction of Lavatory Block Besides Pump Room	NA	NA	5.30	5.30	NA	Single Stage One Envelope	$\top$	$\top$			$\top$	V	٧	
56	Wireless Access Points	NA	NA	11.90	11.90	NA	Single Stage One Envelope	$\top$		$\vdash$	$\top$	$\top$	V	V	
57	Network Core Switches	NA NA	NA NA	40.46	40.46	NA	Single Stage One Envelope	$\top$	T	$\vdash$	$\top$	1	V	V	
58	Design, Supply, Installation, Testing & Commissioning of 200 KwP Solar Roof Mounted Grid Tied PV Systems at IBA Karachi Boy's Hostel Karachi University Enclave	NA	NA	32.50	32.50	NA	Single Stage Two Envelopes						٧	$\overline{}$	
59	Incubation office furniture for CED	NA	NA	2.60	2.60	NA	Single Stage One Envelope						٧	٧	
60	Supply and Installation of Furniture Items at Office & Stores	NA ·	NA	2.88	2.88	NA	Single Stage One Envelope						٧	٧	
61	Replacement Work of Metal Sheet for SKM Chillers	NA	NA	0.65	0.65	NA	Single Stage One Envelope	1					٧	٧	
62	Cleaning & Painting Process Tank of STP	NA	NA	1.68	1.68	NA	Single Stage One Envelope	1					V	٧	
63	SLA for Maintenance of 1 MW Solar Power at IBA Main Campus	NA	NA	2.80	2.80	NA	Single Stage Two Envelope						V	٧	
64	Lighting Essentials	NA	NA	0.75	0.75	NA	Single Stage One Envelope	_					V	٧	
65	Consultant for Rehabilitation of Existing Metalled Road	NA ·	NA	2.00	2.00	NA	Single Stage Two Envelopes						٧	٧	
66	Cafeteria Services	NA	NA	60.00	60.00	NA	Single Stage One Envelope						V	٧	
67	Security Services	NA	NA	72.00	72.00	NA	Single Stage Two Envelopes						V	٧	
68	Network Switches for Hyper Converged Infrastructure	NA	NA	15.30	15.30	NA	Single Stage One Envelope						٧	٧	
69	Marketing & Communication Services	NA	NA	15.00	15.00	NA	Single Stage Two Envelopes						V	٧	
70	Study Stools	NA	NA	0.75	0.75	NA	Single Stage One Envelope						V	٧	
71	Electric Water Heaters / Geysers	NA	NA	0.80	0.80	NA	Single Stage One Envelope	$\top$	$\top$					V	
72	Multi Touch Kiosk	NA	NA	0.60	0.60	NA	Single Stage One Envelope	+	T			_	V	V	
73	Additional Nodes for Hyper Converged Infrastructure	NA NA	NA	15.30	15.30	NA	Single Stage One Envelope	+	_			_	V		
74	SLA for Pumps	NA NA	NA	1.90	1.90	NA	Single Stage One Envelope		1		$\top$		V		
75	Provision of Solar PV Modules	NA NA	NA	1.60	1.60	NA	Single Stage One Envelope	$\top$					V		
76	Construction of Compound Wall at IBA Plot North Nazimabad	NA NA	NA	15.70	15.70	NA	Single Stage One Envelope	$\top$	$\top$		$\top$		V	V	
77	SLA for Annual Maintenance of Network Core Switches	NA	NA	6.20	6.20	NA	Single Stage One Envelope	$\top$	$\top$				V		
78	Network Anti-APT Solution and Network Managed Services	NA NA	NA NA	7.40	7.40	NA	Single Stage One Envelope	+			$\top$		V		
79	IP Phones	NA NA	NA	1.05	1.05	NA	Single Stage One Envelope	$\top$	_	$\vdash$		_	V	V	
80	Window Curtains	NA NA	NA NA	1.50	1.50	NA	Single Stage One Envelope	+	+		_	_	V	_	
81	Electric Water Coolers / Dispensers	NA NA	NA NA	5.00	5.00	NA NA	Single Stage One Envelope	-	+	+	-	+	T <sub>V</sub>		
82		NA NA	NA NA	2.30	2.30	NA NA	Single Stage One Envelope	+	$\vdash$	1	+	+	V	_	
83	Collar Microphones	NA NA	NA NA	1.00	1.00	NA NA	Single Stage One Envelope	+	+	1	+	+	\ \ \ \	_	
	Flood Light Fixtures	NA NA	NA NA	2.50	2.50	NA NA	Single Stage One Envelope	+	+	+	+	+	V	_	
84 85	Hiring of Transport Services (Framework Contract)	NA NA	NA NA	3.80	3.80	NA NA	Single Stage One Envelope	+-	+	+	+	+	\ \ \ \		
86	Huawei Cloud Engine Network Switches SMD Screen	NA NA	NA NA	9.98	9.98	NA NA	Single Stage One Envelope	+	+	+	+	+	\ \ \ \	_	
		NA NA	NA NA	2.10	2.10	NA NA	Single Stage One Envelope	+	+	+	+	+	\ \ \ \		
87	Interactive Screen	NA NA	NA NA	3.52	3.52	NA NA	Single Stage One Envelope	+	+	+-+	+	+		_	
88	MPLS and Data Connectivity	NA NA	NA NA	10.10	10.10	NA NA	Single Stage One Envelope	+	+-	-	+	+	\ \ \ \		
89	Optical Fibre Cable Network	NA NA		5.20	5.20	NA NA		+	+-	+	+	+	\ \ \ \ \		
90	LED monitors		NA NA	10.10	10.10	NA NA	Single Stage One Envelope Single Stage One Envelope	+	+-		1	+	\ \ \ \ \ \		
91	Smart Classroom Solution	NA	NA	10.10	10.10	I NA	Single Stage One Envelope		-	100	1	1			

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S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23  Q1 Q2 Q3 Q4 Q3		Procurement 2022-23		Procu 20:	ureme 23-24 2 Q3	nt
1 92	Design, Supply, Installation, Testing & Commissioning of 145.58 KwP Solar Store Office, PED Shed Roof Mounted and Car Port Grid Tied PV Systems at IBA Karachi	NA	NA	32.50	32.50	NA	Single Stage Two Envelope						V	٧
93	Renovation of Ground Floor NBP Building at IBA Main Campus	NA	NA	11.05	11.05	NA	Single Stage One Envelope						V	٧
94	Provision of Refrigerants - Framework Contract	NA	NA	10.55	10.55	NA	Single Stage One Envelope						V	٧
95	Construction of Main Gate No. 1 at IBA Main Campus	NA	NA	5.50	5.50	NA	Single Stage One Envelope					$\top$	V	٧
96	Construction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel	NA	NA	16.00	16.00	NA	Single Stage One Envelope					T	٧	٧
								1 1						

The Hamit St. Executive Purchase

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