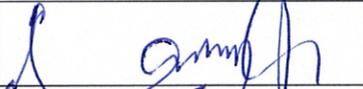
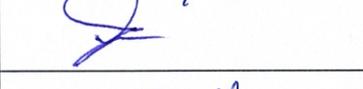


Comparative Statement
 Outsourcing of Multiple Support Services (Framework Contract)
 Tender # MISC/02/25-26

Category Number	Category Details	Estimated Yearly Remuneration	M/s. Outriders (Pvt) Ltd.				M/s. PIFFERS Sedulous (Pvt) Ltd.				M/s. HRS5 SSP (Pvt) Ltd				M/s. Prime Human Resource Services (Pvt.) Ltd			
			Benefits as per BOQ 2.16 (Pages 23) a, b, b1, c,e,f	Employer's Commission % Inclusive of Income Tax	Commission Amount	Total Cost	Benefits as per BOQ 2.16 (Pages 23) a, b, b1, c,e,f	Employer's Commission % Inclusive of Income Tax	Commission Amount	Total Cost	Benefits as per BOQ 2.16 (Pages 23) a, b, b1, c,e,f	Employer's Commission % Inclusive of Income Tax	Commission Amount	Total Cost	Benefits as per BOQ 2.16 (Pages 23) a, b, b1, c,e,f	Employer's Commission % Inclusive of Income Tax	Commission Amount	Total Cost
A	Facilities Management	47,442,744.00	3,386,400	2.37%	1,124,393	51,953,537	622,700	10.00%	4,744,274	52,809,718	4,357,740	2.102%	997,410	52,797,894	3,873,600	3.50%	1,660,496	52,976,840
B	General Support	42,378,540.00	2,611,200	2.37%	1,004,371	45,994,111	498,938	10.00%	4,237,854	47,115,332	3,002,280	2.102%	890,943	46,271,763	2,671,200	3.50%	1,483,249	46,532,989
C	Hostel Management	18,166,320.00	1,346,400	2.37%	430,542	19,943,262	245,322	10.00%	1,816,632	20,228,274	2,108,928	2.102%	381,919	20,657,167	1,915,200	3.50%	635,821	20,717,341
D	Sports Facilities	18,234,360.00	1,060,800	2.37%	432,154	19,727,314	205,993	10.00%	1,823,436	20,263,789	1,274,520	2.102%	383,349	19,892,229	1,123,200	3.50%	638,203	19,995,763
E	Transport Facilities	11,561,364.00	775,200	2.37%	274,004	12,610,568	144,817	10.00%	1,156,136	12,862,317	931,380	2.102%	243,060	12,735,804	820,800	3.50%	404,648	12,786,812
F	Electrical Services	18,655,356.00	1,224,000	2.37%	442,132	20,321,488	229,957	10.00%	1,865,536	20,750,849	1,461,600	2.102%	392,200	20,509,156	1,296,000	3.50%	652,937	20,604,293
G	Janitorial Services	67,514,628.00	5,181,600	2.37%	1,600,097	74,296,325	936,347	10.00%	6,751,463	75,202,438	9,540,960	2.102%	1,419,390	78,474,978	8,792,160	3.50%	2,363,012	78,669,800
H	ICT Support Services	29,622,744.00	1,346,400	2.37%	702,059	31,671,203	282,450	10.00%	2,962,274	32,867,468	1,320,660	2.102%	622,772	31,566,176	1,219,680	3.50%	1,036,796	31,879,220
Total Commission Amount in PKR Quoted Amount			253,576,056.00	16,932,000.00	6,009,753	276,517,809	3,166,524.00	25,357,606	282,100,186	23,998,068.00	5,331,043	282,905,167	21,711,840.00	8,875,162	284,163,058			

Category Number	Category Details	Estimated Yearly Remuneration	M/s. Icon Consultants (Pvt) Ltd				M/s. Rondon Enterprises (Pvt) Ltd.				M/s. Toppers HR Services (Pvt) Ltd.			
			Benefits as per BOQ 2.16 (Pages 23) a, b, b1, c,e,f	Employer's Commission % Inclusive of Income Tax	Commission Amount	Total Cost	Benefits as per BOQ 2.16 (Pages 23) a, b, b1, c,e,f	Employer's Commission % Inclusive of Income Tax	Commission Amount	Total Cost	Benefits as per BOQ 2.16 (Pages 23) a, b, b1, c,e,f	Employer's Commission % Inclusive of Income Tax	Commission Amount	Total Cost
A	Facilities Management	47,442,744.00	4,994,847.00	1.74%	825,504	53,263,095	6,498,900	3.50%	1,660,496	55,602,140	4,222,200	9.90%	4,696,832	56,361,776
B	General Support	42,378,540.00	3,440,376.00	1.74%	737,387	46,556,303	5,011,200	3.00%	1,271,356	48,661,096	2,925,600	9.90%	4,195,475	49,499,615
C	Hostel Management	18,166,320.00	2,360,997.00	1.74%	316,094	20,843,411	2,583,900	3.75%	681,237	21,431,457	2,053,800	9.90%	1,798,466	22,018,586
D	Sports Facilities	18,234,360.00	1,474,434.00	1.74%	317,278	20,026,072	2,035,800	3.00%	547,031	20,817,191	1,232,400	9.90%	1,805,202	21,271,962
E	Transport Facilities	11,561,364.00	1,078,671.00	1.74%	201,168	12,841,203	1,487,700	3.50%	404,648	13,453,712	900,600	9.90%	1,144,575	13,606,539
F	Electrical Services	18,655,356.00	1,688,670.00	1.74%	324,603	20,668,629	2,349,000	3.50%	652,937	21,657,293	1,414,800	9.90%	1,846,880	21,917,036
G	Janitorial Services	67,514,628.00	10,457,334.00	1.74%	1,174,755	79,146,717	9,944,100	3.00%	2,025,439	79,484,167	9,324,600	9.90%	6,683,948	83,523,176
H	ICT Support Services	29,622,744.00	1,455,597.00	1.74%	515,436	31,593,777	2,217,600	2.25%	666,512	32,506,856	1,326,600	9.90%	2,932,652	33,881,996
Total Commission Amount in PKR Quoted Amount			253,576,056.00	26,950,926.00	4,412,223	284,939,205	32,128,200.00	7,909,656	293,613,912	23,400,600.00	25,104,030	302,080,686	302,081,292	

Muhammad Anwar	Chairperson PC-B	Chief Librarian	
Mansoor Ali	Member PC-B	Manager IT	
Muhammad Haseeb Khan	External Member PC-B	Procurement Officer, DOW University	
Muhammad Naveed Akhtar	External Member PC-B	Chief Accounts Officer, KIBGE UoK	
Shahab Uddin Khan	Member PC-B	Assistant Registrar	
Muhammad Hanif	Member PC-B	Assistant Manager Procurement	
Mirza Mudassar Baig	Member PC-B	Assistant Manager Finance	