

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24				Timings of Procurement 2024-25								
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
1	Corporate Video Documentary																			
2	Construction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope													
3	Supply of Furniture Items in Examination Department at City Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope													
4	IP Phones	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope													
5	Lighting Essentials	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope													
6	Furniture Items in Examination Department at City Campus	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope													
7	Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope													
8	Multimedia Projectors	N/A	N/A	4.60	4.60	N/A	Single Stage One Envelope													
9	Revolving Chairs for Seminar Room	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope													
10	Tablet Chairs for Classrooms	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope													
11	Garden Benches	N/A	N/A	1.90	1.90	N/A	Single Stage One Envelope													
12	Supply of Paint Material for City Campus	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope													
13	Construction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope													
14	Laying 2" Dia Domestic Connection From KWSB Line to IBA Staff Town	N/A	N/A	8.30	8.30	N/A	Single Stage One Envelope													
15	OMR Scanner	N/A	N/A	6.80	6.80	N/A	Single Stage One Envelope													
16	Employee Verifications	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope													
17	Managed Detection Services with Solution (XDR)	N/A	N/A	4.00	4.00	N/A	Single Stage One Envelope													
18	Air Conditioners	N/A	N/A	9.60	9.60	N/A	Single Stage One Envelope													
19	Fire & Safety Equipment	N/A	N/A	25.10	25.10	N/A	Single Stage One Envelope													
20	Construction of New Net Cricket Practice at IBA Main Campus	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope													
21	Creative & Communication Services	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope													
22	Souvenir Items for Convocation 2024	N/A	N/A	12.00	12.00	N/A	Single Stage One Envelope													
23	Surveillance Equipment	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope													
24	Decoration Services for Convocation-2024	N/A	N/A	7.00	7.00	N/A	Single Stage One Envelope													
25	Catering Services for Convocation-2024	N/A	N/A	4.30	4.30	N/A	Single Stage One Envelope													
26	Rehabilitation/Reconstruction of Compound Wall at IBA Staff Town Karachi	N/A	N/A	5.20	5.20	N/A	Single Stage One Envelope													
27	Supply & Fixing of Windows Blind	N/A	N/A	24.00	24.00	N/A	Single Stage One Envelope													
28	Security Services	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope													
29	Event Management, Catering & Decoration Services (Framework Basis)	N/A	N/A	75.00	75.00	N/A	Single Stage One Envelope													
30	Event Coverage (Photography, Videography & Live Streaming) for Convocation 2024	N/A	N/A	10.00	10.00	N/A	Single Stage Two Envelopes													
31	Access Layer Switches	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope													
32	Prequalification of Contractors 32 nos Faculty Apartment Phase-II	N/A	N/A	24.00	24.00	N/A	Single Stage One Envelope													
33	Supply & Fixing of Windows Blinds	N/A	N/A	450.00	450.00	N/A	Single Stage One Envelope													
34	Design, Supply, Installation, Testing & Commissioning of 241.0 kWp Roof Mounted Grid Tied Utility Interactive Photo Voltaic Solar Power System at IBA City Campus	N/A	N/A	1.00	1.00	N/A	Prequalification													
35	Reconstruction of Underground Water Tank for Football Ground	N/A	N/A	34.98	34.98	N/A	Single Stage Two Envelope													
36	Prequalification of Contractors of Metaled Road from Maskan to Pharmacy Intersection KU	N/A	N/A	1.28	1.28	N/A	Single Stage One Envelope													
37	Uninterrupted Power Supply (UPS)	N/A	N/A	125.00	125.00	N/A	Prequalification													
38	Graduation Stole/Sash	N/A	N/A	6.10	6.10	N/A	Single Stage One Envelope													
39	Event Management Service for Career Fair	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope													
40	Souvenir Items for Career Fair	N/A	N/A	9.00	9.00	N/A	Single Stage One Envelope													
41	Revolving Chair for CED Meeting Room	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope													
42	DSLR Cameras	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope													
43	Electric Water Coolers	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope													
44	Interior Civil Work in Accounting Lab at IBA Main Campus	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope													
45	Installation of Pavers and Kerb blocks in front of Offices & Stores at IBA Main Campus	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope													
		N/A	N/A	4.40	4.40	N/A	Single Stage One Envelope													

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
								46	Rehabilitation of Main Gate at City Campus	N/A	N/A	20.00	20.00	N/A	Single Stage One Envelope			
47	Fixing of Pavers and Kerb Blocks in Front of Office & Stores at IBA Main Campus	N/A	N/A	4.40	4.40	N/A	Single Stage One Envelope											
48	Renovation Works at CED Office, Fauji Foundation Building Main Campus	N/A	N/A	3.00	3.00	N/A	Single Stage One Envelope											
49	CIR Internet Bandwidth of 200 Mbps	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope											
50	Network Switch for New Faculty Apartments	N/A	N/A	1.60	1.60	N/A	Single Stage One Envelope											
51	All in one desktop PC	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope											
52	Electrical Fans	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope											
53	Digital Agency	N/A	N/A	5.00	5.00	N/A	Single Stage One Envelope											
54	Consultant for Brand Guideline	N/A	N/A	3.00	3.00	N/A	Single Stage One Envelope											
55	Consultant for Employee Engagement Survey	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope											
56	Equipment for New Faculty Apartments	N/A	N/A	2.92	2.92	N/A	Single Stage One Envelope											
57	Construction of Staff Town Main Gate	N/A	N/A	11.30	11.30	N/A	Single Stage One Envelope											

Prepared By Jawad M. Hamid So. Executive Purchase

Approved by Jawad M. Hamid
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