PROCUREMENT PLAN FOR THE YEAR 2019-20

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Timings of Procurement			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Convocation Catering & Decoration Services for Dinner	NA	NA	2.20	NA	NA	Single Stage One Envelop		√			√			
2	Convocation Decoration Services	NA	NA	3.00	NA	NA	Single Stage One Envelop	√				√			
3	Hiring of Transport Services	NA	NA	1.50	NA	NA	Single Stage One Envelop	√				√			
4	Provide & Supply of Luminaries & Accessories	NA	NA	1.70	NA	NA	Single Stage One Envelop	√				√			
5	Provide & Supply of RFID Cards	NA	NA	2.10	NA	NA	Single Stage One Envelop				√	√			
6	Supply of Floor Standing ACs with Installation	NA	NA	3.00	NA	NA	Single Stage One Envelop			√			√		
7	Supply of Split & Floor Standing ACs	NA	NA	1.90	NA	NA	Single Stage One Envelop	√						√	
8	Printing of Annual Report	NA	NA	0.70	NA	NA	Single Stage One Envelop			√			√		
9	Supply of Split & Floor Standing ACs	NA	NA	2.20	NA	NA	Single Stage One Envelop			√			√		
10	Printing of Newsletters	NA	NA	0.40	NA	NA	Single Stage One Envelop	√				√			
11	Provide & Supply of Uniforms	NA	NA	1.40	NA	NA	Single Stage One Envelop	√					√		
12	Provide & Supply of Furniture Items	NA	NA	2.80	NA	NA	Single Stage One Envelop	√					√		
13	Painting Works	NA	NA	1.40	NA	NA	Single Stage One Envelop	√				√			
14	SLA for Desktops & Printers	NA	NA	9.85	NA	NA	Single Stage One Envelop	√						√	
15	Printing & Supply of Stationary Items	NA	NA	2.70	NA	NA	Single Stage One Envelop		√					√	
16	Provide & Supply of Sports Goods	NA	NA	3.00	NA	NA	Single Stage One Envelop		√					√	
17	Construction of Boundary Wall for Girls Hostel	NA	NA	2.00	NA	NA	Single Stage One Envelop		√					√	
18	Provision of RFID Machine	NA	NA	0.40	NA	NA	Single Stage One Envelop		√					√	
19	Provision of Amplifier	NA	NA	1.10	NA	NA	Single Stage One Envelop		√					√	
20	Construction of Sewerage Line at Staff Town	NA	NA	4.20	NA	NA	Single Stage One Envelop		√					√	
21	Staff Town Repair & Maintenance	NA	NA	5.40	NA	NA	Single Stage One Envelop		√				√		
22	Repair of Rock Wall Work	NA	NA	4.40	NA	NA	Single Stage One Envelop	√				√			
23	Provide & Supply of Sports Ground Flood Lights	NA	NA	5.50	NA	NA	Single Stage One Envelop		√			√			
24	Provide & Supply of Book Shelves & Side Panels	NA	NA	0.40	NA	NA	Single Stage One Envelop		√			√			
25	Provide & Supply of File Cabinets	NA	NA	0.83	NA	NA	Single Stage One Envelop		√			√			
26	Provide & Supply of Computer Chairs	NA	NA	1.20	NA	NA	Single Stage One Envelop		√			√			
27	Provide & Supply of Revolving Chairs	NA	NA	0.70	NA	NA	Single Stage One Envelop		√			√			
28	Revolving Chairs	NA	NA	0.72	NA	NA	Single Stage One Envelop		√			√			
29	Provide & Supply of Low Back Revolving Chairs	NA	NA	0.45	NA	NA	Single Stage One Envelop		√			√			
30	Provision of Amplifer & Electric Coolor	NA	NA	1.50	NA	NA	Single Stage One Envelop		√			√			
31	Provision of Split ACs	NA	NA	3.20	NA	NA	Single Stage One Envelop				√	√			
32	Provide Supply & Fixing of Wooden & Aluminium Works	NA	NA	0.50	NA	NA	Single Stage One Envelop	√					√		
33	Provide & Supply of Electric Floor Washing Machine	NA	NA	0.50	NA	NA	Single Stage One Envelop	√					√		
34	Provide & Supply of Semi Automatic Gun	NA	NA	0.45	NA	NA	Single Stage One Envelop	√					√		
35	Provision of Split ACs	NA	NA	3.20	NA	NA	Single Stage One Envelop				√		√		
36	Painting Works at Poles	NA	NA	1.60	NA	NA	Single Stage One Envelop	√				√			
37	Provide & Supply of Water Cooler	NA	NA	0.50	NA	NA	Single Stage One Envelop	√				√			
38	Painting Works at NGH	NA	NA	1.00	NA	NA	Single Stage One Envelop	√						√	
39	Provision of Fans	NA	NA	2.10	NA	NA	Single Stage One Envelop				√		√		
40	Provide & Supply of Gym Equipment	NA	NA	0.94	NA	NA	Single Stage One Envelop				√		√		
41	SLA for CISCO Network	NA	NA	11.90	NA	NA	Single Stage One Envelop				√		√		
42	Renewal of IBM Servers Contract	NA	NA	3.50	NA	NA	Single Stage One Envelop			√			√		
43	RadioLink Connectivity SLA	NA	NA	1.20	NA	NA	Single Stage One Envelop			√			√		
44	SLA ICT	NA	NA	14.00	NA	NA	Single Stage One Envelop			√			√		
45	Providing SMS Service	NA	NA	0.70	NA	NA	Single Stage One Envelop		√				√		
46	Repair & Maintenance of Video Conferencing	NA	NA	1.50	NA	NA	Single Stage One Envelop		√				√		
47	Provide & Supply of Surveillance Equipment	NA	NA	4.00	NA	NA	Single Stage One Envelop		√				√		
48	Provide & Supply of Network Equipment	NA	NA	0.80	NA	NA	Single Stage One Envelop		√				√		

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Timings of Procurement			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
49	Supply of Miscellaneous Network Switch and Installation	NA	NA	5.00	NA	NA	Single Stage One Envelop			√					√
50	Supply of PC with GPU	NA	NA	0.60	NA	NA	Single Stage One Envelop	√							√
51	SLA of UPS (30 KVA)	NA	NA	1.00	NA	NA	Single Stage One Envelop	√							√
52	SLA NVIVO 12 Pro Full License	NA	NA	1.00	NA	NA	Single Stage One Envelop			√					√
53	Supply of Miscellaneous Software	NA	NA	0.75	NA	NA	Single Stage One Envelop		√			√			
54	Supply of Miscellaneous Software Licenses	NA	NA	1.50	NA	NA	Single Stage One Envelop		√			√			
55	Provide Supply & Installation of Solar Panels	NA	NA	42.50	NA	NA	Single Stage One Envelop	√				√			
56	Provide & Supply of Foam Mattress for Boys Hostel	NA	NA	0.50	NA	NA	Single Stage One Envelop		√			√			
57	Provide & Supply of Trollies	NA	NA	0.30	NA	NA	Single Stage One Envelop			√		√			
58	Provide & Fixing of Curtain & Blinds	NA	NA	0.70	NA	NA	Single Stage One Envelop			√		√			
59	Provide Supply & Maintenance of Lift	NA	NA	0.60	NA	NA	Single Stage One Envelop				√	√			
60	Providing Furniture Items	NA	NA	0.52	NA	NA	Single Stage One Envelop	√				√			
61	Provide & Supply of Kitchen Appliances	NA	NA	0.46	NA	NA	Single Stage One Envelop	√				√			
62	Provide & Supply of Hardware Tools	NA	NA	0.62	NA	NA	Single Stage One Envelop		√				√		
63	Supply of Hardware Tools	NA	NA	0.35	NA	NA	Single Stage One Envelop		√				√		
64	Teaching & Research Hardware Tools	NA	NA	0.45	NA	NA	Single Stage One Envelop		√				√		
65	Supply of Color Printing	NA	NA	0.40	NA	NA	Single Stage One Envelop		√				√		
66	Computer Supplies & Accessories	NA	NA	0.86	NA	NA	Single Stage One Envelop	√					√		
67	Provide Hosting Services	NA	NA	1.00	NA	NA	Single Stage One Envelop	√					√		
68	Providing of LMS Support (Koha)	NA	NA	1.15	NA	NA	Single Stage One Envelop	√					√		
69	Providing Miscellaneous Passive Works	NA	NA	2.50	NA	NA	Single Stage One Envelop	√					√		
70	Support Agreement of ERP & Sakai	NA	NA	3.50	NA	NA	Single Stage One Envelop	√					√		
71	Providing Maintenance HP Computers & Printers	NA	NA	7.70	NA	NA	Single Stage One Envelop	√			√				
72	Provide & Fixing of Pergula (sun shade)	NA	NA	0.50	NA	NA	Single Stage One Envelop	√			√				
73	Revolving Chairs	50	15,000	0.75	NA	NA	Single Stage One Envelop		√			√			
74	Procurement of Core Switch	1	NA	17.80	NA	NA	Single Stage Two Envelope		√		√				
75	Procurement of IP Phones	50	NA	1.50	NA	NA	Single Stage Single Envelope		√				√		
76	Procurement of Internet Router	2	NA	2.40	NA	NA	Single Stage Two Envelope		√		√				
77	Procurement of IP Telephony Router	2	NA	1.00	NA	NA	Single Stage Two Envelope		√		√				
78	Procurement of Internet Firewall	1	NA	4.80	NA	NA	Single Stage Two Envelope		√		√				
79	Centralized Printing Solution		NA	3.00	NA	NA	Single Stage Two Envelope		√			√			
80	Procurement of Acess Point	3	NA	0.45	NA	NA	Single Stage Single Envelope		√						√
81	Data Center Monitoring	1	NA	5.00	NA	NA	Single Stage Two Envelope		√		√				
82	Printers		NA	1.60	NA	NA	Single Stage Single Envelope		√			√			
83	Procurement of Unified Mangement Solution	1	NA	4.50	NA	NA	Single Stage Single Envelope		√			√			
84	Multimedia Projector	10	NA	1.20	NA	NA	Single Stage Single Envelope		√		√				
85	Procurment of Desktops	121	NA	12.00	NA	NA	Single Stage Single Envelope		√				√		
86	Procurment of Laptops	70	NA	9.80	NA	NA	Single Stage Single Envelope		√			√			
87	PC with GPU		NA	1.50	NA	NA	Single Stage Single Envelope		√			√			
88	Digitization of Examination Records		NA	4.00	NA	NA	Single Stage Single Envelope		√			√			
89	AD Infrastructure Upgrade		NA	1.00	NA	NA	Single Stage Two Envelope		√			√			
90	Procurement of UPS	2	NA	1.00	NA	NA	Single Stage Two Envelope		√		√				
91	Peoplesoft Inventory & Budgeting Module		NA	3.30	NA	NA	Single Stage Two Envelope		√			√			
92	Peoplesoft CMS Additional License		NA	4.70	NA	NA	Single Stage Single Envelope		√				√		
93	Procurement of Xerox Workcenter	1	NA	1.80	NA	NA	Single Stage Single Envelope		√				√		
94	Tender for SLA of Datacenter	1	NA	9.00	NA	NA	Single Stage Single Envelope			√		√			
95	Tender for SLA of Computers	1	NA	9.50	NA	NA	Single Stage Two Envelope			√	√				
96	Supply of Cleaning & Janitorial Items	NA	NA	0.50	NA	NA	Single Stage Single Envelope			√	√				
97	Provide & Supply of Janitorial Items	NA	NA	1.00	NA	NA	Single Stage One Envelop			√	√		√		
98	Provide & Supply of Paints	NA	NA	0.50	NA	NA	Single Stage One Envelop			√	√		√		
99	Repair & Maintenance of Residential Facilities	NA	NA	0.51	NA	NA	Single Stage One Envelop			√	√				
100	Painting Works	NA	NA	1.50	NA	NA	Single Stage One Envelop			√	√		√		

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Timings of Procurement			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
101	Air Conditioner	4	NA	0.72	NA	NA	Single Stage One Envelop			√		√			
102	Air Conditioner Room 211 (CED building)	1	NA	0.08	NA	NA	Single Stage One Envelop			√		√			
103	Air Conditioner ICT Offices - Data Center	6	NA	0.60	NA	NA	Single Stage One Envelop			√		√			
104	Floor Standing AC Girls Hostel	4	NA	0.46	NA	NA	Single Stage One Envelop			√		√			
105	Floor Standing AC Faysal Academic Block - City Campus	5	NA	1.25	NA	NA	Single Stage One Envelop			√		√			
106	Floor Standing AC Various Class rooms	12	NA	1.80	NA	NA	Single Stage One Envelop			√		√			
107	Floor Standing AC Adamjee Bldg. - Break out Rooms	5	NA	0.75	NA	NA	Single Stage One Envelop			√		√			
108	Air Conditioner Faysal Academic Block - City Campus	10	NA	0.50	NA	NA	Single Stage One Envelop			√		√			
109	Air Conditioner	10	NA	1.25	NA	NA	Single Stage One Envelop			√		√			
110	Air Conditioner	8	NA	0.60	NA	NA	Single Stage One Envelop	√				√			
111	Air Conditioner Facilities Management Technical	2	NA	0.15	NA	NA	Single Stage One Envelop	√				√			
112	VRF Based AC Unit Facilities Management Technical	5	NA	1.00	NA	NA	Single Stage One Envelop	√				√			
113	Amplifier JESS Auditorium - City Campus	2	NA	0.08	NA	NA	Single Stage One Envelop	√					√		
114	Amplifier Class rooms - Adamjee Academic Center	15	NA	0.23	NA	NA	Single Stage One Envelop	√					√		
115	Amplifier Replacement at Various locations	10	NA	1.25	NA	NA	Single Stage One Envelop	√					√		
116	Sound System Main Campus	6	NA	0.24	NA	NA	Single Stage One Envelop	√					√		
117	Sound System G & T Auditorium	6	NA	0.24	NA	NA	Single Stage One Envelop	√					√		
118	Provision of Fans	337	NA	1.90	NA	NA	Single Stage One Envelop	√					√		
119	Bracket Fan	50	NA	0.50	NA	NA	Single Stage One Envelop	√					√		
120	Ceiling Fan Girls Hostel	12	NA	0.06	NA	NA	Single Stage One Envelop	√					√		
121	Ceiling Fan Facilities Management Technical	50	NA	0.30	NA	NA	Single Stage One Envelop	√					√		
122	False Ceiling Fan	15	NA	0.12	NA	NA	Single Stage One Envelop	√					√		
123	False Ceiling Fan FCS Bldg. - City Campus	7	NA	0.06	NA	NA	Single Stage One Envelop	√					√		
124	False Ceiling Fan	100	NA	0.83	NA	NA	Single Stage One Envelop	√					√		
125	Pedestel Fan Chairperson Office	2	NA	0.03	NA	NA	Single Stage One Envelop	√					√		
126	Louver Fan QEC Deptt	2	NA	0.02	NA	NA	Single Stage One Envelop	√					√		
127	Louver Fan Faculty Offices - CS - City Campus	1	NA	0.01	NA	NA	Single Stage One Envelop	√					√		
128	Electric Meter Facilities Management Technical	8	NA	0.20	NA	NA	Single Stage One Envelop	√					√		
129	Fountain Motor with Pumps Facilities Management	4	NA	0.02	NA	NA	Single Stage One Envelop	√						√	
130	Monoblock Pump Admin - City Campus	2	NA	0.10	NA	NA	Single Stage One Envelop	√						√	
131	Submersible Pump Facilities Management Technical	2	NA	0.10	NA	NA	Single Stage One Envelop	√						√	
132	Water Motor	5	NA	0.13	NA	NA	Single Stage One Envelop	√						√	
133	Heavy Duty Motor with Pump	1	NA	0.15	NA	NA	Single Stage One Envelop	√						√	
134	Lift Examination Deptt	1	NA	1.20	NA	NA	Single Stage One Envelop	√						√	
135	Lift Maintenance	1	NA	0.60	NA	NA	Single Stage One Envelop	√						√	
136	Water Cooler Management Technical	10	NA	0.50	NA	NA	Single Stage One Envelop	√					√	√	

M. SOHAIL KHAN
Prepared By
Manager Purchase & Stores
Institute of Business Administration
Karachi-Pakistan

Aamer Shahbbir
Approved by
Wing Commander (Retd)
General Manager Administration
Institute of Business Administration (IBA).
Karachi, Pakistan