


Comparative Statement
Overall Operation & Maintenance and Supply of Spares on need basis of Electrical and Allied
Facilities at IBA Main Campus

Tender # MAINT/08/23-24

S. #	Items	M/s Brother Air Conditioning			M/s. Orient Rental Modarba			M/s. Shahnawaz Engineering (Pvt) Ltd		
		Total Cost Inclusive of all Taxes PKR			Total Cost Inclusive of all Taxes PKR			Total Cost Inclusive of all Taxes PKR		
		Per Hour Cost with all taxes	Monthly Cost with all taxes	Total Annual Cost with all taxes	Per Hour Cost with all taxes	Monthly Cost with all taxes	Total Annual Cost with all taxes	Per Hour Cost with all taxes	Monthly Cost with all taxes	Total Annual Cost with all taxes
1	Electric Chiller Overall Operation and Maintenance Cost of Chillers and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center & Offices and Stores bld (Including of All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	2,373.00	971,800.00	11,661,600.00	2,961.00	1,066,050.00	12,792,600.00	1,702.25	724,875.10	8,698,501.20
2	VRF, Split AC & Floor Standing AC Overall Operation and Maintenance Cost of Split ACs Floor Standing ACs and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center & Offices and Stores bld (Including of All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	1,243.00	514,150.00	6,169,800.00	983.00	353,970.00	4,247,640.00	1,702.25	724,875.10	8,698,501.20
3	Package Unit ACs Overall Operation and Maintenance Cost of Package Unit ACs and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center & Offices and Stores bld (Including of All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	678.00	285,890.00	3,430,680.00	1,147.00	413,080.00	4,956,960.00	1,702.25	724,875.10	8,698,501.20


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4	Electrical Facilities Overall Operation and Maintenance Cost Of Electrical Facilities Including All Electric Panels, Main DBs, Sub DBs and all associate d/allied /auxiliary equipment /devices /assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center & Offices and Stores bld (Including of All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	1,356.00	571,780.00	6,861,360.00	1,993.00	717,600.00	8,611,200.00	1,702.25	724,875.10	8,698,501.20
5	Lifts Overall Operation and Monitoring Cost of Lifts associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center & Offices and Stores bld (Including of All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	678.00	285,890.00	3,430,680.00	664.00	239,200.00	2,870,400.00	648.48	276,142.90	3,313,714.80
6	PA System & Sound System Overall Operation and Maintenance Cost of PA System and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building, Fauji Building, Tabba Blds, Aman CED Bld, Student Center & Offices and Stores bld (Including of All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	678.00	285,890.00	3,430,680.00	639.00	230,000.00	2,760,000.00	648.48	276,142.90	3,313,714.80
Annual Grand Total Amount Inclusive of SST			2,915,400.00	34,984,800.00		3,019,900.00	36,238,800.00		3,451,786.20	41,421,434.40


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