

Institute of Business Administration, Karachi
PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2016-17

S. No.	Title of Procurement	Estimated Cost (Rs. in million)	Method	Tentative / Actual date of NIT	Tentative / Actual closing date of NIT	Tentative / Actual date of award of Contract	Tentative Deadline / Actual date for Execution	Remarks
1	Convocation	3.10	Single Stage Two Envelops	Oct-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
2	Social Events	0.89	Single Stage One Envelop	Jul-16	Dec-16	Jan-17	Jun-17	Dates may varies on the basis of requisition raised
3	Orientation Program	0.44	Single Stage One Envelop	Jul-16	Aug-16	Sep-16	Oct-16	Dates may varies on the basis of requisition raised
4	Open House	0.50	Single Stage One Envelop	Mar-17	Apr-17	May-17	Jun-17	Dates may varies on the basis of requisition raised
5	Alumni & RM	0.43	Single Stage One Envelop	Apr-17	May-17	Jun-17	Jun-17	Dates may varies on the basis of requisition raised
6	Public Affairs	0.40	Single Stage One Envelop	Jan-17	Feb-17	Mar-17	Jun-17	Dates may varies on the basis of requisition raised
7	ICM	1.50	Single Stage Two Envelops	Feb-17	Mar-17	Apr-17	Jun-17	Dates may varies on the basis of requisition raised
8	IBA CPEC Business Conference	0.50	Single Stage One Envelop	Mar-17	Apr-17	May-17	Jun-17	Dates may varies on the basis of requisition raised
9	Business Case Research Conference	1.00	Single Stage One Envelop	Jan-17	Feb-17	Mar-17	Jun-17	Dates may varies on the basis of requisition raised
10	CDS Activities	0.23	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	Jun-17	Dates may varies on the basis of requisition raised
11	FCS Seminars	0.50	Single Stage One Envelop	May-17	Jun-17	Jun-17	Jun-17	Dates may varies on the basis of requisition raised
12	MISC. Seminars, Conferences & Meetings	1.30	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	Jun-17	Dates may varies on the basis of requisition raised
13	Printing of Prospectus	1.00	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	Jun-17	Dates may varies on the basis of requisition raised
14	Printing of Annual Report	0.40	Single Stage Two Envelops	Oct-16	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
15	Designing & Printing of Graduate Directory	1.20	Single Stage Two Envelops	Jan-17	Feb-17	Mar-17	Apr-17	Dates may varies on the basis of requisition raised
16	Alumni Newsletter, Directory & Cards	1.00	Single Stage One Envelop	Jan-17	Feb-17	Mar-17	Apr-17	Dates may varies on the basis of requisition raised
17	Printing of Transcript & Degree	1.50	Single Stage Two Envelops	Jan-17	Feb-17	Mar-17	Apr-17	Dates may varies on the basis of requisition raised
18	Designing & Printing of Program Announcement	1.10	Single Stage Two Envelops	Feb-17	Mar-17	Apr-17	May-17	Dates may varies on the basis of requisition raised
19	Provide & Supply of Program Announcements	0.90	Single Stage One Envelop	Jul-16	Dec-16	Jan-17	Jun-17	Dates may varies on the basis of requisition raised
20	Kitchen Supplies	0.50	Single Stage One Envelop	Sep-16	Sep-16	Oct-16	Oct-16	Dates may varies on the basis of requisition raised
21	Bedroom Supplies	0.70	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Jan-17	Dates may varies on the basis of requisition raised
22	Common Area Supplies	0.15	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Jan-17	Dates may varies on the basis of requisition raised
23	Sports & Equipment	0.30	Single Stage One Envelop	Sep-16	Oct-16	Oct-16	Oct-16	Dates may varies on the basis of requisition raised
24	Printing of Newsletters	0.50	Single Stage One Envelop	Aug-16	Aug-16	Sep-16	Sep-16	Dates may varies on the basis of requisition raised
25	Printing & Publication	1.50	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
26	Printing & Stationery	1.00	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
27	Furniture & Fixture	1.45	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
28	Security Services	20.16	Single Stage Two Envelops	Feb-17	Feb-17	Mar-17	May-17	Dates may varies on the basis of requisition raised
29	Surveillance Equipment	1.60	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
30	Sports Kits & Gears	0.91	Single Stage One Envelop	Mar-17	Mar-17	Apr-17	May-17	Dates may varies on the basis of requisition raised
31	Prizes, Medals, Shields	0.66	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Jan-17	Dates may varies on the basis of requisition raised
32	Medical Furniture & Ancillary Items	0.45	Single Stage One Envelop	Dec-16	Jan-17	Feb-17	Feb-17	Dates may varies on the basis of requisition raised
33	Furniture Items for IBA Clinic	1.20	Single Stage One Envelop	Dec-16	Jan-17	Feb-17	Feb-17	Dates may varies on the basis of requisition raised
34	Consumables for Generators	0.40	Single Stage Two Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
35	Annual Report	2.00	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
36	Consumables of Electrical Fittings & Accessories	0.80	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
37	Consumables for Sanitary Fittings	0.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
38	Consumables for House Keeping	0.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
39	Consumables for Fumigation Services	0.80	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
40	Consumables for Paints, Vabuyg & Allied	1.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
41	Horticulture / Environment Protection	0.10	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
42	Garbage trollies	0.10	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
43	Cart trollies	0.15	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Jan-17	Dates may varies on the basis of requisition raised
44	Floor mopping trollies Double basket	0.11	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
45	Floor Masts	0.05	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Jan-17	Dates may varies on the basis of requisition raised
46	Wall Clocks	0.07	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
47	Crh On Insect Killer	0.13	Single Stage One Envelop	Sep-16	Sep-16	Sep-16	Sep-16	Dates may varies on the basis of requisition raised
48	Mobile Safety Straps	0.10	Single Stage One Envelop	Nov-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
49	Consumable for White Wash	0.20	Single Stage One Envelop	Mar-17	Apr-17	May-17	Jun-17	Dates may varies on the basis of requisition raised
50	Consumable for Sanitary Fittings	0.30	Single Stage One Envelop	Sep-16	Sep-16	Oct-16	Oct-16	Dates may varies on the basis of requisition raised
51	Cleaning Material							

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52	Cleaning Equipments	0.20	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Jan-17	Dates may varies on the basis of requisition raised
53	Sports Arena Court Marking and Maintenance	0.25	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Jan-17	Dates may varies on the basis of requisition raised
54	Plastic Pipes Ground	0.15	Single Stage One Envelop	Sep-16	Oct-16	Oct-16	Oct-16	Dates may varies on the basis of requisition raised
55	Mud for Wicket Naddour	0.09	Single Stage One Envelop	Aug-16	Aug-16	Sep-16	Sep-16	Dates may varies on the basis of requisition raised
56	Sofa's Ragzine Cover	0.10	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
57	Cricknet Ground Levelling	0.10	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
58	Repair & Maintenance Staff Town	0.55	Single Stage One Envelop	Dec-16	Jan-17	Jan-17	Jan-17	Dates may varies on the basis of requisition raised
59	Heavy Duty Washing Machine	0.12	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
60	Heavy Duty Dryer	0.10	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	May-17	Dates may varies on the basis of requisition raised
61	LED TV	0.18	Single Stage One Envelop	Mar-17	Mar-17	Apr-17	May-17	Dates may varies on the basis of requisition raised
62	Cordless Mils	0.25	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
63	Fans	0.05	Single Stage One Envelop	Nov-16	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
64	Water Coolers	0.12	Single Stage One Envelop	Nov-16	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
65	Microwave Oven	0.02	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
66	Complete Sound System	0.10	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
67	Heavy Duty Vacuum Cleaner	0.08	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
68	Water Coolers (Steel) along with filters	0.12	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
69	Fridge	0.11	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
70	Mini Fridge	0.04	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
71	LED TVs	0.18	Single Stage One Envelop	Oct-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
72	Sofa cum Chairs for Auditorium	0.13	Single Stage One Envelop	Nov-16	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
73	Pedestal Fans	0.14	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
74	Digital Camera	0.10	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
75	Mosquitoes Repellent	0.11	Single Stage One Envelop	Sep-16	Sep-16	Oct-16	Oct-16	Dates may varies on the basis of requisition raised
76	Refrigerators (small)	0.18	Single Stage One Envelop	Nov-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
77	Amplifier	0.25	Single Stage One Envelop	Dec-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
78	Laptop	0.21	Single Stage One Envelop	Sep-16	Jan-17	Jan-17	Jan-17	Dates may varies on the basis of requisition raised
79	Building Electric & Gas Meters	0.30	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
80	Installation of Bracket Type Wall Fans	0.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
81	DC Inverter Type AC Units	1.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
82	New Sound System	1.00	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
83	Hand Drier	0.30	Single Stage One Envelop	Oct-16	Oct-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
84	Door Cutters and Exhaust Fans	0.30	Single Stage One Envelop	Nov-16	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
85	Water Coolers	0.30	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
86	Walk Through Gate	2.10	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
87	CCTV System	2.27	Single Stage One Envelop	Sep-16	Sep-16	Sep-16	Sep-16	Dates may varies on the basis of requisition raised
88	LED Screens	0.19	Single Stage One Envelop	Nov-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
89	Air Conditioner	0.06	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
90	Study Revolving chairs	0.09	Single Stage One Envelop	Oct-16	Oct-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
91	Single Wobblen Bed	0.14	Single Stage One Envelop	Nov-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
92	Single Mattress	0.13	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
93	Chairs for Auditorium	0.23	Single Stage One Envelop	Oct-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
94	Office Revolving Chairs	0.25	Single Stage One Envelop	Sep-16	Sep-16	Sep-16	Sep-16	Dates may varies on the basis of requisition raised
95	White Board	0.18	Single Stage One Envelop	Nov-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
96	Cafeteria Plastic Chairs	2.10	Direct Contracting	Mar-17	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
97	Toyota Corolla Ahs 1.6	0.08	Direct Contracting	Sep-16	Sep-16	Sep-16	Sep-16	Dates may varies on the basis of requisition raised
98	Honda Motorcycle	0.35	Single Stage One Envelop	Oct-16	Oct-16	Oct-16	Oct-16	Dates may varies on the basis of requisition raised
99	Loader Rickshaw	0.21	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
100	Furniture & Fixture for Boys Hostel	0.30	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
101	GI Pipes	0.30	Single Stage One Envelop	Nov-16	Nov-16	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
101	Uniform & Liveries for Security Staff	0.90	Single Stage One Envelop	Jan-17	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
102	Repair & Maintenance Staff Town Housing Unit	0.50	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	May-17	Dates may varies on the basis of requisition raised
101	Paint Works for Aman Tower	0.50	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	May-17	Dates may varies on the basis of requisition raised
102	Geography & Electrical Items	0.50	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	May-17	Dates may varies on the basis of requisition raised

Approved By


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