

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope				√	√			
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium and Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope				√	√			
3	Provision of Green Magnetic Board	NA	NA	0.70	0.70	NA	Single Stage One Envelope				√	√			
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope				√				
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope				√	√			
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope				√	√			
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope				√	√	√	√	
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	√			√				

SYED FAHAD JAWED

Head of Procurement
Institute of Business Administration
Karachi

[Signature]
Aug 07, 2023

Prepared By

Approved by

[Signature]
8/8/23