PROCUREMENT PLAN FOR THE YEAR 2025-26

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

October 13, 2025

S. No	Description of Procurement		Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2025- 26 Q1 Q2 Q3 Q4			
	Control of Change Room at IRA Main Campus	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope	٧			
1	Construction of Storage Room at IBA Main Campus Rehabilitation CED Incubation Office at HBL Academic Block at IBA City Campus	N/A	N/A	3.67	3.67	N/A	Single Stage One Envelope	٧			
2	Waterproofing and MS Shade for IBA Girls Hostel	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope	٧			
3		N/A	N/A	7.80	7.80	N/A	Single Stage One Envelope	٧			
4	Futsal Court at IBA Main Campus Interior Finishing, Electrical and Network Works 7th Floor Aman Tower CED Offices	N/A	N/A	5.68	5.68	N/A	Single Stage One Envelope	٧			
5	Supply & Installation of Fire Hydrant System at IBA Main Campus	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope	٧			
6	Supply & Installation of Fire Hydrant System at IBA Main Campus	N/A	N/A	36.00	36.00	N/A	Single Stage One Envelope	٧			
7	Outsourcing of Multiple Support Services (Framework Contract) Design, Supply, Installation, Testing & Commissioning of 186.66 kWp Carport Grid Tied Utility Interactive	N/A	N/A	49.50	49.50	N/A	Single Stage Two Envelopes	V			
8	Photo Voltaic Solar Power System at Staff Town IBA Karachi								-	-	-
9	Electric Cables	N/A	N/A	3.80	3.80	N/A	Single Stage One Envelope	٧	-	-	-
10	Lighting Accessories	N/A	N/A	3.80	3.80	N/A	Single Stage One Envelope	٧	-	-	-
11	Artificial Grass Carpet	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope	٧		-	-
12	Garden Bench	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope	٧	-	-	_
13	Tablet Chairs for Adamjee Classrooms	N/A	N/A	5.30	5.30	N/A	Single Stage One Envelope	٧	V	-	_
14	Consultancy for Rebranding of IBA Brand Identity and Guidelines	N/A	N/A	3.00	3.00	N/A	Single Stage One Envelope	V	V	-	_
15	Building Signage	N/A	N/A	1.30	1.30	N/A	Single Stage One Envelope	٧ ٧		-	-
16	HPIT amps, Ballast, Ignitors and Fixtures	N/A	N/A	0.90	0.90	N/A	Single Stage One Envelope	V			10
17	IP Phone	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope	_			
18	UPS Batteries	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope	٧			
19	Vehicle Digital Printing of Shuttle & Coaster	N/A	N/A	0.92	0.92	N/A	Single Stage One Envelope	٧			
20	Providing & Fixing of Boundary Wall Fencing in Staff Town	N/A	N/A	5.00	5.00	N/A	Single Stage One Envelope	٧			-
21	Rainwater Harvesting System Near Powerhouse IBA Main Campus	N/A	N/A	0.13	0.13	N/A	Single Stage One Envelope	\ \ <u>\</u>			
22	Construction of Tube Well & 250 Rft Bore Hole at IBA Boys' Hostel	N/A	N/A	0.72	0.72	N/A	Single Stage One Envelope	٧			-
23	Air Conditioners	N/A	N/A	24.00	24.00	N/A	Single Stage One Envelope	٧	V		$\overline{}$
24	Rowing Machine	N/A	N/A	1.60	1.60	N/A	Single Stage One Envelope	V	V		\vdash
25	Security & Survellience Equipment	N/A	N/A	4.40	4.40	N/A	Single Stage One Envelope	٧	٧	$\overline{}$	\vdash
26		N/A	N/A	28.30	28.30	N/A	Single Stage One Envelope	٧	٧		$\overline{}$
27		N/A	N/A	7.20	7.20	N/A	Single Stage One Envelope	٧	٧		\vdash
28		N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope	٧	V V		\vdash
29	Decoration Services for Convocation-2025	N/A	N/A	7.00	7.00	N/A	Single Stage One Envelope	٧	V	-	\vdash
30	The state of the s	N/A	N/A	15.00	15.00	N/A	Single Stage One Envelope	٧	<u> </u>		\vdash
31	Installation of Pavers at Girls Hostel and Boundary Wall Fencing in Staff Town	N/A	N/A	8.70	8.70	N/A	Single Stage One Envelope	٧	٧	-	-
32		N/A	N/A	3.10	3.10	N/A	Single Stage One Envelope	٧	٧		

Approved by

Associate Registral Institute of Business Administration Karachi

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