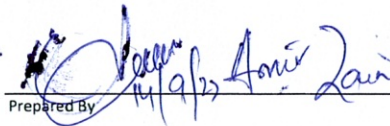


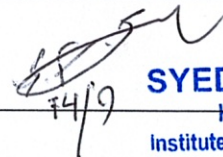
PROCUREMENT PLAN FOR THE YEAR 2023-24

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

September 14, 2023

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24						
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	√										
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium and Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	√										
3	Provision of Green Magnetic Board	NA	NA	0.70	0.70	NA	Single Stage One Envelope	√										
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope					√						
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope					√	√					
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope					√	√					
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope	√	√	√	√							
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	√										
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope					√						
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope					√						
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage Two Envelopes					√	√	√	√			
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage One Envelope					√	√	√	√			
13	Provision of Amplifier	NA	NA	1.40	1.40	NA	Single Stage One Envelope		√			√						
14	Cricket Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope				√	√						
15	Hiring of Consultant for Accounts Audit	NA	NA	1.00	1.00	NA	Single Stage One Envelope					√	√	√	√			
16	Hiring of Consultant for Information System (IS) Audit	NA	NA	3.00	3.00	NA	Single Stage One Envelope					√	√					
17	Maintenance Free Dry Batteries for UPS	NA	NA	2.35	2.35	NA	Single Stage One Envelope					√	√					
18	Provide, Supply, Installation & Commissioning UPS	NA	NA	1.50	1.50	NA	Single Stage One Envelope					√	√					
19	Microphones	NA	NA	1.55	1.55	NA	Single Stage One Envelope					√	√					
20	Surveillance Equipment	NA	NA	10.00	10.00	NA	Single Stage One Envelope					√	√					
21	Repolishing of Furniture in Library Building	NA	NA	0.41	0.41	NA	Single Stage One Envelope					√	√					
22	Supply of Paint Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope					√	√					
23	Multimedia Projector	NA	NA	8.40	8.40	NA	Single Stage One Envelope					√	√					
24	Air Conditioners	NA	NA	16.08	16.08	NA	Single Stage One Envelope					√	√					
25	Macbook Laptop for Faculty	NA	NA	0.51	0.51	NA	Single Stage One Envelope					√	√					
26	Desktop Computer for Research	NA	NA	1.37	1.37	NA	Single Stage One Envelope					√	√					

Prepared By  Amir Zain

Approved by  SYED FAHAD JAWED
Head of Procurement
Institute of Business Administration
Karachi

