


PROCUREMENT PLAN FOR THE YEAR 2020-21
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Timings of Procurement			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Solar Energy Power System at IBA Main Campus	NA	NA	106.00	NA	NA	Single Stage Two Envelop	✓				✓			
2	Support & Services for Oracle peoplesoft ERP	NA	NA	2.500	NA	NA	Single Stage One Envelop	✓				✓			
3	House Keeping & Janitorial Services	NA	NA	28.90	NA	NA	Single Stage Two Envelop	✓				✓			
4	Provision of Maintenance Free Batteries	NA	NA	1.200	NA	NA	Single Stage One Envelop	✓				✓			
5	Security Services	NA	NA	27.60	NA	NA	Single Stage Two Envelop	✓				✓			


Prepared By

M. SOHAIL KHAN
Manager Purchase & Stores
Institute of Business Administration
Karachi-Pakistan


Approved by

Aamer Shabbir
Wing Commandant
General Manager
Institute of Business Administration
Karachi, Pakistan