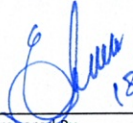


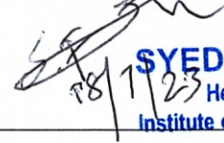
PROCUREMENT PLAN FOR THE YEAR 2023-24

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

July 18, 2023

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24					
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope					√	√				
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium and Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope					√	√				
3	Provision of Green Magnetic Board	NA	NA	0.70	0.70	NA	Single Stage One Envelope					√	√				
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope						√				
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope						√	√			


18/7/23
Prepared By


18/7/23
SYED FAHAD JAWED
Head of Procurement
Institute of Business Administration
Karachi
Approved by