

Comparative Statement
Overall Operation & Maintenance and Supply of Spare Parts on need basis of HVAC,
Electrical and Allied System Facilities Installed at Eight Buildings Adamjee, G&T,
Library, Admin, Aman CED, Tabba, Student Center & NBP Building at Main Campus

Tender # MAINT/03/19-20

Item #	Description	M/s Shah Nawaz Engineering (Pvt.) Ltd			M/s Brother Air Conditioning			M/s United Technologies			M/s Continental Engineering Services (Pvt.) Ltd			M/s Greaves Airconditioning (Pvt.) Limited			M/s Electro Systems			M/s Iqbal Engineering House		
		Total Cost Inclusive of all Taxes			Total Cost Inclusive of all Taxes			Total Cost Inclusive of all Taxes			Total Cost Inclusive of all Taxes			Total Cost Inclusive of all Taxes			Total Cost Inclusive of all Taxes			Total Cost Inclusive of all Taxes		
		Per Day Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per Day Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per Day Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per Day Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per Day Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per Day Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per Day Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.
1-	Electric Chiller Overall Operation and Maintenance Cost Of Chillers and all associated allied auxiliary equipment devices assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes) Note: Working Timing The current prevailing office time is as follows: 08:00 AM to 08:00 P.M. (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.	580.00	208,800.00	2,505,600.00	15,000.00	450,000.00	5,400,000.00	11,542.00	346,258.00	4,155,096.00	5,256.89	159,893.57	1,918,722.84	15,012.00	450,360.00	5,404,320.00	17,008.33	510,250.00	6,123,000.00	18,375.00	551,250.00	6,615,000.00
2-	VRF, Split AC & Floor Standing AC Overall Operation and Maintenance Cost Of Split AC's Floor Standing AC's and all associated allied auxiliary equipment devices assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes) Note: Working Timing The current prevailing office time is as follows: 08:00 AM to 08:00 P.M. (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.	580.00	208,800.00	2,505,600.00	4,500.00	135,000.00	1,620,000.00	10,704.00	321,126.00	3,853,512.00	10,126.37	308,003.67	3,696,044.04	10,008.00	300,240.00	3,602,880.00	3,333.33	100,000.00	1,200,000.00	10,870.00	326,100.00	3,913,200.00
3	Package Unit AC's Overall Operation and Maintenance Cost Of Package Unit AC's and all associated allied auxiliary equipment devices assemblies as per scope of work. Aman CED, Tabba Building, Student Center and NP Building (Including of All Taxes) Note: Working Timing The current prevailing office time is as follows: 08:00 AM to 08:00 P.M. (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.	579.00	208,440.00	2,501,280.00	7,500.00	225,000.00	2,700,000.00	5,957.00	178,710.00	2,144,520.00	12,195.24	370,930.42	4,451,165.04	10,008.00	300,240.00	3,602,880.00	9,880.83	296,425.00	3,557,100.00	10,815.00	324,450.00	3,893,400.00
4-	Electrical Facilities Overall Operation and Maintenance Cost Of Electrical Facilities including All Electric Panels, Main DB's, Sub DB's and all associated allied auxiliary equipment devices assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes) Note: Working Timing The current prevailing office time is as follows: 08:00 AM to 08:00 P.M. (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.	559.00	201,240.00	2,414,880.00	6,000.00	180,000.00	2,160,000.00	10,983.00	329,490.00	3,953,880.00	11,548.21	351,250.36	4,215,004.32	7,505.00	225,150.00	2,701,800.00	14,653.33	438,600.00	5,275,200.00	16,960.00	508,800.00	6,105,600.00
5-	Lifts Overall Operation and Monitoring Cost Of Lifts associated allied auxiliary equipment devices assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes) Note: Working Timing The current prevailing office time is as follows: 08:00 AM to 08:00 P.M. (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.	226.00	81,360.00	976,320.00	800.00	24,000.00	288,000.00	850.00	25,500.00	306,000.00	1,968.79	59,882.72	718,592.64	5,000.00	150,000.00	1,800,000.00	4,579.17	137,375.00	1,648,500.00	6,825.00	204,750.00	2,457,000.00
6-	PA System & Sound System Overall Operation and Maintenance Cost Of PA System and all associated allied auxiliary equipment devices assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes) Note: Working Timing The current prevailing office time is as follows: 08:00 AM to 08:00 P.M. (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.	228.00	82,080.00	984,960.00	1,200.00	36,000.00	432,000.00	1,862.00	55,860.00	670,320.00	2,068.87	62,926.75	755,121.00	2,500.00	75,000.00	900,000.00	2,616.67	75,800.00	909,600.00	3,250.00	97,500.00	1,170,000.00
Grand Total Amount Inclusive of SST		Rs. 2,752.00	Rs. 990,720.00	Rs. 11,888,640.00	35,000.00	1,050,000.00	12,600,000.00	41,898.00	1,256,944.00	15,083,328.00	43,164.37	1,312,887.49	15,754,649.88	50,033.00	1,500,990.00	18,011,880.00	52,076.66	1,562,150.00	18,745,800.00	67,095.00	2,012,850.00	24,154,200.00

MEMBER
 CENTRAL PURCHASE COMMITTEE
 INSTITUTE OF BUSINESS ADMINISTRATION
 Syed Akbar Hussain Kazmi
 Finance
 IBA, Karachi

CHAIRPERSON
 CENTRAL PURCHASE COMMITTEE
 INSTITUTE OF BUSINESS ADMINISTRATION
 KARACHI
 DR. S. M. Fayal Isadat
 Assistant Professor
 IBA, Karachi

MEMBER (EXTERNAL)
 CENTRAL PURCHASE COMMITTEE
 INSTITUTE OF BUSINESS ADMINISTRATION
 KARACHI
 Havis Eureshi
 PPRA Advisor
 HEJ