PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

PROCUREMENT PLAN FOR THE YEAR 2024-25

angle acage one chivelope	14/11	4	4.40	14/17	14/50	CLANATOR OF PARTY AND MELL CHICKS III HOLL OF CHICKS OF STOLES OF ION INIGHT COMPANY
	2/2	4 40	4 40	N/N	N/A	Interior Civil Work in Accounting Lab at IBA Main Campus
Single Stage One Envelope	N/A	2.00	2.00	N/A	N/A	Electric Water Coolers
	N/A	0.80	0.80	N/A	N/A	DSLR Cameras
1	N/A	0.80	0.80	N/A	N/A	Revolving Chair for CED Meeting Room
1	N/A	2.00	2.00	N/A	N/A	Souvenir Items for Career Fair
	N/A	9.00	9.00	N/A	N/A	Event Management Service for Career Fair
	N/A	1.00	1.00	N/A	N/A	Graduation Stole/Sash
	N/A	6.10	6.10	N/A	N/A	Fleddillication of Collifactors of Mexanen made from Maskan to Francisco fractions to
	N/A	1.28	125.00	N/A	N/A	Reconstruction of Underground Water Tank for Football Ground
	N/A	34.98	34.98	N/A	N/A	Design, Supply, Installation, Testing & Commissioning of 241.0 kWp Roof Mounted Grid Fied Utility Interactive Photo Voltaic Solar Power System at IBA City Campus
	N/A	1.00	1.00	N/A	N/A	Supply & Fixing of Windows Blinds
	N/A	450.00	450.00	N/A	N/A	Prequalification of Contractors 32 nos Faculty Apartment Phase-II
	N/A	24.00	24.00	N/A	N/A	Access Layer Switches
1	N/A	2.00	2.00	N/A	N/A	Event Coverage (Photography, Videography & Live Streaming) for Convocation 2024
	N/A	10.00	10.00	N/A	N/A	Event Management, Catering & Decoration Services (Framework Basis)
	N/A	75.00	75.00	N/A	N/A	Security Services
	N/A	1.00	1.00	N/A	N/A	Supply & Fixing of Windows Blind
	N/A	24.00	24.00	N/A	N/A	Rehabilition/Reconstruction of Compound Wall at IBA Staff Town Karachi
	N/A	5.20	5.20	N/A	N/A	Catering Services for Convocation-2024
	N/A	4.30	4.30	N/A	N/A	Decoration Services for Convocation-2024
	N/A	7.00	7.00	N/A	N/A	Surveillance Equipment
	N/A	1.50	1.50	N/A	N/A	Souvenir Items for Convocation 2024
	N/A	12.00	12.00	N/A	N/A	Creative & Communication Services
	N/A	2.20	2.20	N/A	N/A	Construction of New Net Cricket Practice at IBA Main Campus
- 1	N/A	0.80	0.80	N/A	N/A	Fire & Safety Equipment
	N/A	25.10	25.10	N/A	N/A	Air Conditioners
- 1	N/A	9.60	9.60	N/A	N/A	Managed Detection Services with Solution (XDR)
	N/A	4.00	4.00	N/A	N/A	Employee Verifications
	N/A	2.20	2.20	N/A	N/A	OMR Scanner
	N/A	6.80	6.80	N/A	N/A	Laying 2" Dia Domestic Connection From KWSB Line to IBA Staff Town
	N/A	8.30	8.30	N/A	N/A	Construction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel
	N/A	1.00	1.00	N/A	N/A	Supply of Paint Material for City Campus
	N/A	2.00	2.00	N/A	N/A	Garden Benches
	N/A	1.90	1.90	N/A	N/A	Tablet Chairs for Classrooms
	N/A	1.20	1.20	N/A	N/A	Revolving Chairs for Seminar Room
	N/A	10.00	10.00	N/A	N/A	Multimedia Projectors
	N/A	4.60	4.60	N/A	N/A	Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus
	N/A	1.40	1.40	N/A	N/A	Furniture Items in Examination Department at City Campus
	N/A	1.00	1.00	N/A	N/A	Lighting Essentials
	N/A	2.60	2.60	N/A	N/A	IP Phones
	N/A	1.20	1.20	N/A	N/A	Supply of Furniture Items in Examination Department at City Campus
	N/A	9.40	9.40	N/A	N/A	Construction of Main Gate No. 1 at IBA Main Campus
	N/A	1.50	1.50	N/A	N/A	Corporate Video Documentary
	-	Million Rs.)	Million Rs.)	applicable)	applicable)	
Š			Total Cost (in	unit cost (where	(where	Description of Procurement
		Funds	Estimated	-	Ouantity	



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Associate Registfage 1 of 3
Institute of Business Administration
Karachi

May 2, 2025

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N/A				Power Factor Capacitor Revolving Chair for VC & Seminar Rooms Photocopier Machine for Testing Department Wireless Access Points Extension of Store at Ground Floor O&S Building Glass Partition Works at IBA City Campus Prequalification for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi Prequalification for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi Prequalification for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Campus Karachi Prequalification of Staff Dinning & Cafeteria Desktop Computers & LED Screens for Marcomms Equipment for Telecommunication Research Lab Spinkler Irrigation System and Fountains of IBA Main Campus Interior Finishing & Electrical Works 11th Floor Aman Tower IBA City Campus Network Firewall license renewal with support Design, Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Interactive Photo Voltaic Solar Power System at IBA City Campus Renovation of CEE & Taufiq Chinnoy Building Washarooms & Pantry in City Campus Interactive Photo Voltaic Solar Power System at IBA City Campus Interactive Display Screens with Audio Video System 40AH Batteries for UPS Rowing Machines Laptop Computers, Desktop Computers and LED Screens Interactive Photo Voltaic Solar Power System at IBA Main Campus Rehabilitation of Existing Pedestrian Bridge at IBA Main Campus Interactive Photo Voltaic Solar Power System at IBA Main Campus Rehabilitation of Existing Pedestrian Bridge at IBA Main Campus
N/A N/A 2.50 N/A N/A 13.50 N/A N/A 13.50 N/A N/A 7.80 N/A N/A 7.60 N/A N/A 14.30 N/A N/A 3.00 N/A N/A 7.80 N/A 1.60 N/A N/A 1.60 N/A N/A 1.8.50 N/A N/A 1.8.50 N/A N/A 1.2.78 N/A N/				actor Capacitor g Chair for VC & Seminar Rooms pier Machine for Testing Department Access Points nof Store at Ground Floor O&S Building rition Works at IBA City Campus fication for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi fication for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Karachi for The Table Tennis Court at IBA Main Campus tion of Staff Dinning & Cafeteria Computers & LED Screens for Marcomms Int for Telecommunication Research Lab ririgation System and Fountains of IBA Main Campus finishing & Electrical Works 11th Floor Aman Tower IBA City Campus Firewall license renewal with support supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility we Photo Voltaic Solar Power System at IBA City Campus we Display Screens with Audio Video System Itteries for UPS Machines Machines Machines Supply, Installation, Testing & Commissioning of 108kWp Adamjee Roof Mounted Grid Tied Utility we Photo Voltaic Solar Power System at IBA Main Campus Supply, Installation, Testing & Commissioning of 108kWp Adamjee Roof Mounted Grid Tied Utility we Photo Voltaic Solar Power System at IBA Main Campus Supply, Installation, Testing & Commissioning of 108kWp Adamjee Roof Mounted Grid Tied Utility we Photo Voltaic Solar Power System at IBA Main Campus
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N/A N/A 2.50 N/A N/A 13.50 N/A N/A 7.80 N/A N/A 7.60 N/A N/A 14.30 N/A N/A 3.00 N/A N/A N/A 3.00 N/A N/A 3.00 N/A N/A 3.00 N/A N/A N/A 3.00 N/A N/A N/A 3.00 N/A N/A N/A 3.00 N/A			N/A	actor Capacitor g Chair for VC & Seminar Rooms g Chair for VC & Seminar Rooms g Chair for VC & Seminar Rooms pier Machine for Testing Department Access Points nof Store at Ground Floor O&S Building rition Works at IBA City Campus fication for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus fication for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Karachi Karachi fication of Staff Dinning & Cafeteria Computers & LED Screens for Marcomms ent for Telecommunication Research Lab Irrigation System and Fountains of IBA Main Campus Firewall license renewal with support Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Supply Installation Ties Supply Suppl
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N/A N/A 2.50 N/A N/A 13.50 N/A N/A 13.50 N/A N/A 7.80 N/A N/A 7.60			N/A	actor Capacitor g Chair for VC & Seminar Rooms g Chair for VC & Seminar Rooms pier Machine for Testing Department Access Points nof Store at Ground Floor O&S Building rrition Works at IBA City Campus fication for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi fication for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Karachi Computers & LED Screenis Court at IBA Main Campus Tition of Staff Dinning & Cafeteria Computers & LED Screens for Marcomms Int for Telecommunication Research Lab Intrigation System and Fountains of IBA Main Campus Firicanil license renewal with support
N/A 1.50 N/A 2.50 N/A 13.50 N/A 7.80			N/A	actor Capacitor g Chair for VC & Seminar Rooms g Chair for VC & Seminar Rooms pier Machine for Testing Department Access Points nof Store at Ground Floor O&S Building rrition Works at IBA City Campus fication for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi fication for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Karachi Computers & LED Screens for Marcomms Ition of Staff Dinning & Cafeteria Computers & LED Screens for Marcomms Int for Telecommunication Research Lab Introposition System and Fountains of IBA Main Campus Finishing & Electrical Works 11th Floor Aman Tower IBA City Campus
N/A 1.50 N/A 2.50 N/A 13.50				actor Capacitor g Chair for VC & Seminar Rooms pier Machine for Testing Department Access Points Access Points Access Points rition Works at IBA City Campus fication for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi fication for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Karachi oring for the Table Tennis Court at IBA Main Campus Computers & LED Screens for Marcomms Int for Telecommunication Research Lab Irrigation System and Fountains of IBA Main Campus
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11/2			N/A	actor Capacitor g Chair for VC & Seminar Rooms g Chair for VC & Seminar Rooms g Chair for VC & Seminar Rooms pier Machine for Testing Department Access Points n of Store at Ground Floor O&S Building rtition Works at IBA City Campus rtition for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi fication for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Karachi cring for the Table Tennis Court at IBA Main Campus tion of Staff Dinning & Cafeteria
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N/A				actor Capacitor g Chair for VC & Seminar Rooms pier Machine for Testing Department Access Points
N/A 16.80				actor Capacitor g Chair for VC & Seminar Rooms pier Machine for Testing Department
N/A 2.50				actor Capacitor g Chair for VC & Seminar Rooms
N/A 5.00	+		+	actor Capacitor
N/A 4.50	1	+	+	
N/A 1.70		+	_	Fan Coil Unit
N/A 4.00	+		1	Video & Podcast Equipment with Accessories
N/A N/A 1.50 1.50	1	1	+	Freezers for Hostels
Intersection At Karachi N/A N/A 125.00 125.00			N/A	Rehabilitation of Existing Metaled Road from Abulhasan Ispahani Gate To Pharmacy Intersection At Karachi University from Prequalified Contractors
N/A N/A 0.70			N/A	Supply of Paint Items for Main Campus
N/A N/A 11.30 11.30	-			Construction of Staff Town Main Gate
N/A 2.92		-		Equipment for New Faculty Apartments
N/A 1.20		-	-	Consultant for Employee Engagement Survey
N/A 3.00		+		Consultant for Brand Guideline
N/A N/A 5.00 5.00				Digital Agency
N/A 2.10				Electrical Fans
0.80				All in one desktop PC
N/A N/A 1.60 1.60				Network Switch for New Faculty Apartments
N/A N/A 2.10 2.10				CIR Internet Bandwidth of 200 Mbps
				Renovation Works at CED Office, Fauji Foundation Building Main Campus
N/A N/A 4.40 4.40				Fixing of Pavers and Kerb Blocks in Front of Office & Stores at IBA Main Campus
N/A N/A 20.00 20.00				Rehabilitation of Main Gate at City Campus
e) applicable) Million Rs.)		_	_	
Quantity unit cost Total Cost (in allocated (in				S. No. Description of Procurement

Associate Registral Institute of Business Administration Reach

	Quantity	Estimated	Estimated	Finds	Source of		Timings of	Timings of
S. No. Description of Procurement	(where	unit cost	Total Cost (in	allocated (in	funds	Proposed Procurement Method	Procurement	Procurement
	applicable)	(where	Million Rs.)	Million Rs.	(ADP/Non		2023-24	2024-25
		applicable)			ADP)		Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Fabrication of MS Structured Dugouts (16 seats) Near Cricket Stadium at IBA Main Campus	N/A	N/A	1.30	1.30				~ ~
Renovation of Adamjee Block Washroom Rooms at IBA Main Campus	N/A	N/A	2.80	2.80	1	Single Stage One Envelope		
Precision AC Cooling Unit for Data Centre	N/A	N/A	14 20	14 20		Single Stage One Envisione		. <
- 1						Suigie Stage Otte Clivelope		~
	H/NI	N/A	0.20	6.20		Single Stage One Envelope		< <
	N/A	N/A	1.30	1.30	N/A	Single Stage One Envelope		V V
Mobile Toilets and Changing Room for the Cricket Ground at IBA Main Campus	N/A	N/A	2.30	2.30		Single Stage One Envelope		1
Data Storage Equipment with Support	N/A	N/A	21.20	21.20		Single Stage One Envelone		
Attack Surface Risk Management & Solution	N/A	N/A	8.60	8.60		Single Stage One Envelope		
Solid State Drives	N/A	N/A	1 55	1 66		Single Stage One Liverope		
	14/14	14/21	1.55	1.55		Single Stage One Envelope		< <
Sports Goods & Equipment	N/A	N/A	3.10	3.10	N/A	Single Stage One Envelope		< <
Careteria / Canteen Services	N/A	N/A	18.00	18.00	N/A	Single Stage One Envelope		< <
90 90 90 90 90 90 90 90 90 90 90 90 90 9	90 Fabrication of MS Structured Dugouts (16 seats) Near Cricket Stadium at IBA Main Campus 91 Renovation of Adamjee Block Washroom Rooms at IBA Main Campus 92 Precision AC Cooling Unit for Data Centre 93 Souvenir Items for Orientation 2025 94 Rehabilitation of Plant Room Floor at Aman Tower 14th Floor 95 Mobile Toilets and Changing Room for the Cricket Ground at IBA Main Campus 96 Data Storage Equipment with Support 97 Attack Surface Risk Management & Solution 98 Solid State Drives 99 Sports Goods & Equipment 100 Cafeteria / Canteen Services	A Dugouts (16 seats) Near Cricket Stadium at IBA Main Campus k Washroom Rooms at IBA Main Campus Data Centre on 2025 Filoor at Aman Tower 14th Floor Room for the Cricket Ground at IBA Main Campus ment & Solution	Dugouts (16 seats) Near Cricket Stadium at IBA Main Campus (where applicable) k Washroom Rooms at IBA Main Campus N/A Data Centre N/A Pata Centre N/A Floor at Aman Tower 14th Floor Room for the Cricket Ground at IBA Main Campus N/A n Support N/A ment & Solution N/A	Dugouts (16 seats) Near Cricket Stadium at IBA Main Campus N/A	Quantity (where will cost (in all all cost (in all cost (in all cost)) Pagicable) Pagicabl	Dugouts (16 seats) Near Cricket Stadium at IBA Main Campus N/A N/A N/A Estimated (where dampicable) Estimated (where dampicable) Estimated (where dampicable) Estimated (unit cost (in dampicable) Source of funds Funds (ADP/Non Million Rs.) Source of funds Million Rs.) Mappicable (ADP/Non Million Rs.) N/A N/A N/A 1.30 1.30 N/A ADP) Data Centre NI/A NI/A	Dugouts (16 seats) Near Cricket Stadium at IBA Main Campus N/A N/A	Dugouts (16 seats) Near Cricket Stadium at IBA Main Campus N/A N/A

SYED FAHAD JAWED

Associate Registrar

Institute of Business Administration

Karachi