S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24			t	Timings of Procurement 2024-25		
									Q2	Q3	Q4 Q	1 Q2	Q3	Q4
1	Corporate Video	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope				١	/		
2	Construction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope				\	/		
3	Supply of Furniture Items in Examination Department at City Campus	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope				١ ١	/		
4	IP Phones	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope				١	/		
, 5	Lighting Essentials	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope				\ \	/		
6	Furniture Items in Examination Department at City Campus	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope				1	/		
7	Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus	N/A	N/A	4.60	4.60	N/A	Single Stage One Envelope				1	/		
8														
9														
10														

**Head of Procurement** Institute of Business Administration Karachi