
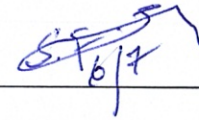


S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope				√	√			
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium and Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope				√	√			
3	Provision of Green Magnetic Board	NA	NA	0.70	0.70	NA	Single Stage One Envelope				√	√			


July 06, 2023

Prepared By



Approved by

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