

PROCUREMENT PLAN FOR THE YEAR 2025-26

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

October 21, 2025

| S. No. | Description of Procurement                                                                                                                                           | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timings of Procurement 2025-26 |    |    |    |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------|---------------------------------------|----------------------------------|-------------------------------|-----------------------------|--------------------------------|----|----|----|
|        |                                                                                                                                                                      |                             |                                        |                                       |                                  |                               |                             | Q1                             | Q2 | Q3 | Q4 |
| 1      | Construction of Storage Room at IBA Main Campus                                                                                                                      | N/A                         | N/A                                    | 1.50                                  | 1.50                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 2      | Rehabilitation CED Incubation Office at HBL Academic Block at IBA City Campus                                                                                        | N/A                         | N/A                                    | 3.67                                  | 3.67                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 3      | Waterproofing and MS Shade for IBA Girls Hostel                                                                                                                      | N/A                         | N/A                                    | 2.10                                  | 2.10                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 4      | Futsal Court at IBA Main Campus                                                                                                                                      | N/A                         | N/A                                    | 7.80                                  | 7.80                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 5      | Interior Finishing, Electrical and Network Works 7th Floor Aman Tower CED Offices                                                                                    | N/A                         | N/A                                    | 5.68                                  | 5.68                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 6      | Supply & Installation of Fire Hydrant System at IBA Main Campus                                                                                                      | N/A                         | N/A                                    | 10.00                                 | 10.00                            | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 7      | Outsourcing of Multiple Support Services (Framework Contract)                                                                                                        | N/A                         | N/A                                    | 36.00                                 | 36.00                            | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 8      | Design, Supply, Installation, Testing & Commissioning of 186.66 kWp Carport Grid Tied Utility Interactive Photo Voltaic Solar Power System at Staff Town IBA Karachi | N/A                         | N/A                                    | 49.50                                 | 49.50                            | N/A                           | Single Stage Two Envelopes  | ✓                              |    |    |    |
| 9      | Electric Cables                                                                                                                                                      | N/A                         | N/A                                    | 3.80                                  | 3.80                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 10     | Lighting Accessories                                                                                                                                                 | N/A                         | N/A                                    | 3.80                                  | 3.80                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 11     | Artificial Grass Carpet                                                                                                                                              | N/A                         | N/A                                    | 0.80                                  | 0.80                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 12     | Garden Bench                                                                                                                                                         | N/A                         | N/A                                    | 1.00                                  | 1.00                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 13     | Tablet Chairs for Adamjee Classrooms                                                                                                                                 | N/A                         | N/A                                    | 5.30                                  | 5.30                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 14     | Consultancy for Rebranding of IBA Brand Identity and Guidelines                                                                                                      | N/A                         | N/A                                    | 3.00                                  | 3.00                             | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 15     | Building Signage                                                                                                                                                     | N/A                         | N/A                                    | 1.30                                  | 1.30                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 16     | HPIT Lamps, Ballast, Ignitors and Fixtures                                                                                                                           | N/A                         | N/A                                    | 0.90                                  | 0.90                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 17     | IP Phone                                                                                                                                                             | N/A                         | N/A                                    | 2.10                                  | 2.10                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 18     | UPS Batteries                                                                                                                                                        | N/A                         | N/A                                    | 2.10                                  | 2.10                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 19     | Vehicle Digital Printing of Shuttle & Coaster                                                                                                                        | N/A                         | N/A                                    | 0.92                                  | 0.92                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 20     | Providing & Fixing of Boundary Wall Fencing in Staff Town                                                                                                            | N/A                         | N/A                                    | 5.00                                  | 5.00                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 21     | Rainwater Harvesting System Near Powerhouse IBA Main Campus                                                                                                          | N/A                         | N/A                                    | 0.13                                  | 0.13                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 22     | Construction of Tube Well & 250 Rft Bore Hole at IBA Boys' Hostel                                                                                                    | N/A                         | N/A                                    | 0.72                                  | 0.72                             | N/A                           | Single Stage One Envelope   | ✓                              |    |    |    |
| 23     | Air Conditioners                                                                                                                                                     | N/A                         | N/A                                    | 24.00                                 | 24.00                            | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 24     | Rowing Machine                                                                                                                                                       | N/A                         | N/A                                    | 1.60                                  | 1.60                             | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 25     | Security & Surveillance Equipment                                                                                                                                    | N/A                         | N/A                                    | 4.40                                  | 4.40                             | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 26     | Sangfor IAG with Support                                                                                                                                             | N/A                         | N/A                                    | 28.30                                 | 28.30                            | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 27     | VDI Licenses with Support                                                                                                                                            | N/A                         | N/A                                    | 7.20                                  | 7.20                             | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 28     | Providing Conference Table for VC Room City Campus                                                                                                                   | N/A                         | N/A                                    | 2.20                                  | 2.20                             | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 29     | Decoration Services for Convocation-2025                                                                                                                             | N/A                         | N/A                                    | 7.00                                  | 7.00                             | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 30     | Sprinkler Irrigation System Fountains and Rehabilitation of Bridge at IBA Main Campus                                                                                | N/A                         | N/A                                    | 15.00                                 | 15.00                            | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 31     | Installation of Pavers at Girls Hostel and Boundary Wall Fencing in Staff Town                                                                                       | N/A                         | N/A                                    | 8.70                                  | 8.70                             | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 32     | Roof Water Treatment at Library Building and Ghanai Taryab Building at IBA Main Campus                                                                               | N/A                         | N/A                                    | 3.10                                  | 3.10                             | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |
| 33     | Catering Services for Convocation-2025                                                                                                                               | N/A                         | N/A                                    | 8.00                                  | 8.00                             | N/A                           | Single Stage One Envelope   | ✓                              | ✓  |    |    |

Prepared By  Mr. Haunt Assistant Manager Procurement

Approved by  SYED FAHAD JAWED Associate Registrar Institute of Business Administration Karachi