

PROCUREMENT PLAN FOR THE YEAR 2022-23

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

January 19, 2023

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2021-22				Timings of Procurement 2022-23					
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
1	Repair & Maintenance Works at Staff Town C-17	NA	NA	1.70	1.70	NA	Single Stage One Envelope					√	√				
2	Rehabilitation/Retrofitting of Sports Arena (Vollyball, Basketball & Tennis Court)	NA	NA	11.00	11.00	NA	Single Stage One Envelope					√	√				
3	Paint Works at HBL Building City Campus	NA	NA	3.30	3.30	NA	Single Stage One Envelope					√	√				
4	Provision of Wooden Tables & Chairs for Seminar Room at City Campus	NA	NA	2.20	2.20	NA	Single Stage One Envelope					√	√				
5	Plumbing & Repairing Works at NBP Technology Centre Washroom IBA Main Campus	NA	NA	0.65	0.65	NA	Single Stage One Envelope					√	√				
6	Construction of Stores & Offices Phase-I	NA	NA	60.00	60.00	NA	Single Stage One Envelope					√	√				
7	Souvenir for Orientation Fall 2022	NA	NA	1.75	1.75	N/A	Single Stage One Envelope					√	√				
8	Supply of Paint Items for Main Campus	NA	NA	1.70	1.70	N/A	Single Stage One Envelope					√	√				
9	Extended Warranty of Ruckus Wi-Fi Solution	NA	NA	5.29	5.29	N/A	Single Stage One Envelope					√	√				
10	Fish Aquarium	NA	NA	0.38	0.38	N/A	Single Stage One Envelope					√	√				
11	Customized Souvenir Items for Convocation 2022	NA	NA	1.50	1.50	N/A	Single Stage One Envelope					√	√				
12	Maintenance Free Batteries for UPS	NA	NA	3.30	3.30	N/A	Single Stage One Envelope					√	√				
13	Provide & Supply CCTV Camera & NVR	NA	NA	4.95	4.95	N/A	Single Stage One Envelope					√	√				
14	Library Book Scanner	NA	NA	3.00	3.00	N/A	Single Stage One Envelope					√	√				
15	Repair & Maintenance Works at Staff Town B-6	NA	NA	1.10	1.10	NA	Single Stage One Envelope					√	√				
16	Building Rehabilitation Faculty Office Partition Work at NBP Building	NA	NA	0.80	0.80	NA	Single Stage One Envelope					√	√				
17	Supply & Fabrication of Computer Tables	NA	NA	0.60	0.60	NA	Single Stage One Envelope					√	√				
18	Provide & Supply LED TV Screen	NA	NA	0.40	0.40	NA	Single Stage One Envelope					√	√				
19	Provide & Supply Air Conditioners	NA	NA	8.50	8.50	NA	Single Stage One Envelope					√	√				
20	Provide & Supply Electric Water Cooler	NA	NA	0.60	0.60	NA	Single Stage One Envelope					√	√				
21	Annual Service and Maintenance Agreement of UPS	NA	NA	9.85	9.85	NA	Single Stage One Envelope					√	√				
22	Provide & Supply Network Switches	NA	NA	9.04	9.04	NA	Single Stage One Envelope					√	√				
23	Fabrication & Fixing of New Kiosk and Dismantling of Old Kiosk at IBA Library Main Campus	NA	NA	0.60	0.60	NA	Single Stage One Envelope					√	√				
24	Provide & Supply Foam Mattress	NA	NA	1.05	1.05	NA	Single Stage One Envelope					√	√				
25	Provide, Supply and Install Computer LED Screens for LAB	NA	NA	0.95	0.95	NA	Single Stage One Envelope					√	√				
26	Provide & Supply Customized Desktop Computer	NA	NA	0.40	0.40	NA	Single Stage One Envelope					√	√				
27	Material Supply, Cable Laying with Installation, Termination, Commissioning of UPS DB at Aman Tower	NA	NA	0.60	0.60	NA	Single Stage One Envelope					√	√				
28	Supply of Computer Tables as Per Design	NA	NA	0.60	0.60	NA	Single Stage One Envelope					√	√				
29	Decoration Services for Convocation 2022	NA	NA	5.00	5.00	NA	Single Stage One Envelope					√	√				
30	Construction of Offices and Stores Building at IBA Main Campus	NA	NA	60.00	60.00	NA	Single Stage One Envelope					√	√				
31	Network Firewall Licenses	NA	NA	2.80	2.80	NA	Single Stage One Envelope					√	√				
32	Catering Services for Convocation Dinner 2022	NA	NA	5.00	5.00	NA	Single Stage One Envelope					√	√				
33	Floor Rehabilitation Work	NA	NA	2.30	2.30	NA	Single Stage One Envelope					√	√				
34	Fabrication & Supply of Office Tables	NA	NA	1.90	1.90	NA	Single Stage One Envelope					√	√				
35	Retrofitting of existing roof surface of old block boys hostel	NA	NA	2.20	2.20	NA	Single Stage One Envelope					√	√				
36	Provide & Supply Digital Standees	NA	NA	4.21	4.21	NA	Single Stage One Envelope					√	√				
37	Construction of 32 Nos Faculty Apartment at IBA Staff Town, Karachi	NA	NA	380.00	380.00	NA	Single Stage One Envelope					√	√				
38	Desktop Computer, Laptop Computer, LED Monitors on C&F Basis	NA	NA	73.00	73.00	NA	Single Stage Two Envelope					√	√				
						NA	Single Stage One Envelope					√	√				

SYED FAHAD JAWED
 Head of Procurement
 Institute of Business Administration
 Karachi

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
39	Surveillance Equipment & Software	NA	NA	3.30	3.30	NA	Single Stage Two Envelope											
40	Adobe Creative Cloud Software	NA	NA	0.75	0.75	NA	Single Stage One Envelope								√	√		
41	Solid State Drives	NA	NA	0.75	0.75	NA	Single Stage Two Envelope								√	√	√	
42	Unbranded Desktop Computers with LED Screens	NA	NA	2.30	2.30	NA	Single Stage Two Envelope								√	√		
43	Video Conferencing System	NA	NA	2.90	2.90	NA	Single Stage Two Envelope								√	√		
44	Waterproofing Works in G&T auditorium and Library	NA	NA	2.40	2.40	NA	Single Stage One Envelope								√	√		
45	Fabrication of offices including networking, electricification & HVAC	NA	NA	4.50	4.50	NA	Single Stage One Envelope								√			
46	Overall Operation & Maintenance and Supply of Spare Parts on need basis of Airconditioning Sytems, Electrical Facilities and Operation & Monitoring of DG Set & Fire Alarm System at IBA Boys Hostel	NA	NA	3.00	3.00	NA	Single Stage One Envelope								√			
47	SLA of Fire Alarm System at IBA	NA	NA	1.40	1.40	NA	Single Stage One Envelope								√			
48	SLA of Pumps at IBA	NA	NA	1.30	1.30	NA	Single Stage One Envelope								√			
49	SLA for SMS Services	NA	NA	0.80	0.80	NA	Single Stage One Envelope								√			
50	Passive Networking	NA	NA	1.45	1.45	NA	Single Stage One Envelope									√	√	
51	Laptop Computers, Unbranded Desktop Computers & LED Monitors	NA	NA	1.25	1.25	NA	Single Stage One Envelope									√	√	
52	Multimedia Projectors	NA	NA	1.25	1.25	NA	Single Stage One Envelope									√	√	
53	Network Interface (NIM) Card	NA	NA	0.70	0.70	NA	Single Stage One Envelope									√	√	
54	High Performance Computing Cluster	NA	NA	60.00	60.00	NA	Single Stage One Envelope									√	√	
55	Provision & Fixing of Cricket Nets & Fabrication of MS Pole	NA	NA	0.60	0.60	NA	Single Stage One Envelope									√	√	
56	Material Supply, Power Cable Laying with Installation, Termination, Commissioning at City Campus	NA	NA	6.30	6.30	NA	Single Stage One Envelope									√		
57	Conference Room Automation System	NA	NA	6.56	6.56	NA	Single Stage One Envelope									√		
58	Network Firewall with Support	NA	NA	8.90	8.90	NA	Single Stage One Envelope									√	√	
59	Valve Actuator	NA	NA	0.70	0.70	NA	Single Stage One Envelope									√	√	
60	Framework Contract for Photocopy & Printing Services	NA	NA	5.00	5.00	NA	Single Stage One Envelope									√	√	

Prepared By Amir Zain Olum 19/1/23

Approved by SP 20/1/23
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