

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2020-21				Timings of Procurement 2021-22			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Convocation Decoration Services	NA	NA	3.00	NA	NA	Single Stage One Envelope	√				√			
2	Painting Works at Girls Hostel	NA	NA	1.80	NA	NA	Single Stage One Envelope		√			√			
3	Provision of Uniform & Liveries for Lower Staff	NA	NA	1.00	NA	NA	Single Stage One Envelope			√		√			
4	Provision & Fixing of Carpets – G&T Auditorium	NA	NA	0.80	NA	NA	Single Stage One Envelope			√		√			
5	Provision & Fixing of Homogenous Vinyl	NA	NA	0.90	NA	NA	Single Stage One Envelope			√			√		
6	Provision of Chairs	NA	NA	0.95	NA	NA	Single Stage One Envelope			√		√			
7	Provision of Tables	NA	NA	0.40	NA	NA	Single Stage One Envelope		√			√			
8	Provision of Floor Standing & Split ACs	NA	NA	4.40	NA	NA	Single Stage One Envelope			√		√			
9	SLA for Internet Bandwidth Services	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√			
10	Conversion of Classromm into Seminar Room	NA	NA	2.20	NA	NA	Single Stage One Envelope			√		√			
11	Provision of Souvenir for Convocation-2020	NA	NA	1.50	NA	NA	Single Stage One Envelope			√		√			
12	Construction of Girls Hostel	NA	NA	114.00	NA	NA	Single Stage One Envelope			√		√			
13	Repair & Maintenance Works at Staff Town	NA	NA	0.85	NA	NA	Single Stage One Envelope			√		√			
14	Provision of CISCO IP Phones	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√			
15	Provision of Desktop, Laptop & LED Monitors of C&F basis	NA	NA	40.00	NA	NA	Single Stage One Envelope			√		√			
16	Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building	NA	NA	0.485	NA	NA	Single Stage One Envelope			√		√			
17	Provision & Supply of Maintenance Free Batteries	NA	NA	4.00	NA	NA	Single Stage One Envelope			√		√			
18	Provision & Supply of Interactive Display Screen	NA	NA	5.55	NA	NA	Single Stage One Envelope			√		√			
19	Provision & Supply of Computer LED Screens	NA	NA	2.10	NA	NA	Single Stage One Envelope			√		√			
20	Establishment of Finance Lab at Aman CED Building	NA	NA	3.00	NA	NA	Single Stage One Envelope			√			√		
21	Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set	NA	NA	15.00	NA	NA	Single Stage One Envelope			√			√		
22	Provision & Supply of Laptops	NA	NA	0.45	NA	NA	Single Stage One Envelope						√		
23	Hiring of Services of Marketing/Communication Firm/Agency	NA	NA	10.00	NA	NA	Single Stage Two Envelope						√	√	√
24	Prequalification of Contractors of Girls Hostel Phase-II	NA	NA	120	NA	NA	Single Stage Two Envelop				√		√		
25	Provision of Bookshelves	NA	NA	0.75	NA	NA	Single Stage One Envelope		√				√		
26	Modifying/Altering Works of Library Bookshelves	NA	NA	0.60	NA	NA	Single Stage One Envelope	√					√		
27	Roof Shed Repairing	NA	NA	0.45	NA	NA	Single Stage One Envelope						√	√	
28	Provision of Furnitures - CEE	NA	NA	1.50	NA	NA	Single Stage One Envelope						√		
29	Consultancy Services for Planning & Designing of Residential Apartments	NA	NA	5.00	NA	NA	Single Stage Two Envelope						√	√	√
30	Repair & Maintenance Works at Staff Town	NA	NA	0.60	NA	NA	Single Stage One Envelope						√		
31	Provision of 8 tons Floor Standing ACs	NA	NA	1.60	NA	NA	Single Stage One Envelope						√		
32	Providing Virtual Desktop Infrastructure Solution	NA	NA	7.50	NA	NA	Single Stage One Envelope						√	√	√
33	Providing Adobe Creative Clouds Software Licenses	NA	NA	0.70	NA	NA	Single Stage One Envelope	√					√		
34	Provide & Supply Cameras & Lens	NA	NA	0.60	NA	NA	Single Stage One Envelope						√	√	
35	SLA for Network Firewall Maintenance-SANGFOR IAM & HCI Support	NA	NA	1.80	NA	NA	Single Stage One Envelope						√		
36	SLA for the Maintenance of CISCO Equipment	NA	NA	4.01	NA	NA	Single Stage One Envelope							√	√
37	Decoration Services for Convocation-2021	NA	NA	3.00	NA	NA	Single Stage One Envelope							√	
38	Catering Services for Convocation Dinner-2021	NA	NA	2.70	NA	NA	Single Stage One Envelope							√	
39	Provision of Sourvenir of Convocation-2021	NA	NA	1.50	NA	NA	Single Stage One Envelope							√	
40	Framework Contract-Miscellaneous Decoration Items for Events	NA	NA	0.60	NA	NA	Single Stage One Envelope							√	
41	Provision of Refrigerants - Framework Contract	NA	NA	4.00	NA	NA	Single Stage One Envelope							√	
42	Repair & Maintenance Works at Staff Town	NA	NA	2.50	NA	NA	Single Stage One Envelope							√	
43	Supply & Installation of Wireless Access Points	NA	NA	10.50	NA	NA	Single Stage One Envelope							√	√
44	Provide & Supply UPS	NA	NA	1.70	NA	NA	Single Stage One Envelope							√	√

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45	Cleaning & Painting Process Tank of STP	NA	NA	0.60	NA	NA	Single Stage One Envelope								√	
46	Provide & Supply Security Equipment	NA	NA	0.55	NA	NA	Single Stage One Envelope								√	√
47	Provide & Supply Laptops	NA	NA	0.75	NA	NA	Single Stage One Envelope								√	√
48	Network Firewall	NA	NA	2.10	NA	NA	Single Stage One Envelope								√	√
49	Painting Works MS Circular Columns	NA	NA	0.50	NA	NA	Single Stage One Envelope								√	
50	Rehabilitation/Retrofitting of Tennis, Basketball & Volleyball Court	NA	NA	9.80	NA	NA	Single Stage One Envelope								√	
51	Establishment of Computer Lab - Lahore	NA	NA	3.00	NA	NA	Single Stage One Envelope								√	
52	Establishment of Computer Lab - Islamabad	NA	NA	2.70	NA	NA	Single Stage One Envelope								√	
53	Hiring of Transport Services - Framework Contract	NA	NA	1.50	NA	NA	Single Stage One Envelope								√	
54	Material supply, installation, commissioning at HBL city campus	NA	NA	4.10	NA	NA	Single Stage One Envelope								√	
55	Repairing/Reupholstery and parts replacement furniture items framework contract	NA	NA	0.60	NA	NA	Single Stage One Envelope								√	
56	Service Level Agreement for Data Centre Maintenance & Support	NA	NA	2.80	NA	NA	Single Stage One Envelope								√	√
57	Provide and Supply Photocopy Machines	NA	NA	1.60	NA	NA	Single Stage One Envelope								√	√

Prepared By

Approved by

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