

PROCUREMENT PLAN FOR THE YEAR 2023-24

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

August 9, 2023

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24				Timings of Procurement 2024-25			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	√							
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium and Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	√							
3	Provision of Green Magnetic Board	NA	NA	0.70	0.70	NA	Single Stage One Envelope	√							
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope	√							
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope	√	√						
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope	√	√						
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope	√	√	√	√				
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	√							
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope	√							
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope	√							
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage One Envelope	√	√	√	√	√			
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage One Envelope	√	√	√	√	√			

Amir Zain Chowdhury 9/8/23
Prepared By

SYED FAHAD JAWED
Approved by
SYED FAHAD JAWED
Head of Procurement
Institute of Business Administration
Karachi