

6. Bill of Quantity

Overall Operation & Maintenance and Supply of Spare Parts on need basis of HVAC, Electrical and Allied System Facilities Installed at Eight Buildings Adamjee, G&T, Library, Admin, Aman CED, Tabba, Student Center & NBP Building at Main Campus

Item #	Description	Total Cost Inclusive of all Taxes		
		Per Day Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.
1-	Electric Chiller Overall Operation and Maintenance Cost Of Chillers and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes) Note: Working Timing The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.	=580/-	=208,800/-	=2,505,600/-
2-	VRF, Split AC & Floor Standing AC Overall Operation and Maintenance Cost Of Split ACs Floor Standing ACs and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes) Note: Working Timing The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.	=580/-	=208,800/-	=2,505,600/-

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3	Package Unit ACs Overall Operation and Maintenance Cost Of Package Unit ACs and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Aman CED, Tabba Building, Student Center and MP Building (Including of All Taxes) <u>Note: Working Timing</u> The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) <i>Any extra hours shall be charged on per hour rate.</i>			
4-	Electrical Facilities Overall Operation and Maintenance Cost Of Electrical Facilities including All Electric Panels, Main DBs, Sub DBs and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes) <u>Note: Working Timing</u> The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) <i>Any extra hours shall be charged on per hour rate.</i>			

= 579/-

= 208,440/-

= 2,501,280/-

= 559/-

= 201,240/-

= 2,414,880/-

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<p>5-</p> <p>Lifts Overall Operation and Monitoring Cost Of Lifts associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes)</p> <p>Note: Working Timing The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.</p>		= 228/-	= 81,360/-	= 976,320/-
<p>6-</p> <p>PA System & Sound System Overall Operation and Maintenance Cost Of PA System and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. Adamjee Building, G&T Auditorium, Library Building & Fauji Building (Including of All Taxes)</p> <p>Note: Working Timing The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charged on per hour rate.</p>		= 228/-	= 82,080/-	= 984,960/-
<p>Grand Total Amount Inclusive of SST</p>		= 2752/-	= 990,720/-	= 11,880,640/-

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NOTE: The BOQ is to be read in conjunction with the Scope of Work. All the equipment and associated equipment are presumed to be covered under the amount quoted here in. Any additional manpower required over and above the quantity mentioned in scope of work will be charged at the same rate. Whenever required, the contractor will interchange the manpower from existing trades mentioned in the "List of O&M Staff Required" as per the requirement of IBA.

Available dedicated technical staff (at least 5) to deal with any emergency (list to be provided)

Grand Total Annual Cost per year (in words) Eleven Million Eight Hundred Eighty Eight Thousand Six Hundred Forty Only -

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