

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2020-21				Timings of Procurement 2021-22			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Convocation Decoration Services	NA	NA	3.00	NA	NA	Single Stage One Envelope	√				√			
2	Painting Works at Girls Hostel	NA	NA	1.80	NA	NA	Single Stage One Envelope		√			√			
3	Provision of Uniform & Liveries for Lower Staff	NA	NA	1.00	NA	NA	Single Stage One Envelope			√		√			
4	Provision & Fixing of Carpets – G&T Auditorium	NA	NA	0.80	NA	NA	Single Stage One Envelope			√		√			
5	Provision & Installation of Vinyl Flooring	NA	NA	0.75	NA	NA	Single Stage One Envelope			√		√			
6	Provision of Chairs	NA	NA	0.95	NA	NA	Single Stage One Envelope			√		√			
7	Provision of Tables	NA	NA	0.40	NA	NA	Single Stage One Envelope		√			√			
8	Provision of Floor Standing & Split ACs	NA	NA	4.40	NA	NA	Single Stage One Envelope			√		√			
9	SLA for Internet Bandwidth Services	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√			
10	Conversion of Classromm into Seminar Room	NA	NA	2.20	NA	NA	Single Stage One Envelope			√		√			
11	Provision of Souvenir for Convocation-2020	NA	NA	1.50	NA	NA	Single Stage One Envelope			√		√			
12	Construction of Girls Hostel	NA	NA	114.00	NA	NA	Single Stage One Envelope			√		√			
13	Repair & Maintenance Works at Staff Town	NA	NA	0.85	NA	NA	Single Stage One Envelope			√		√			
14	Provision of CISCO IP Phones	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√			
15	Provision of Desktop, Laptop & LED Monitors of C&F basis	NA	NA	40.00	NA	NA	Single Stage One Envelope			√		√			
16	Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building	NA	NA	0.485	NA	NA	Single Stage One Envelope			√		√			
17	Provision & Supply of Maintenance Free Batteries	NA	NA	4.00	NA	NA	Single Stage One Envelope			√		√			
18	Provision & Supply of Interactive Display Screen	NA	NA	5.55	NA	NA	Single Stage One Envelope			√		√			
19	Provision & Supply of Computer LED Screens	NA	NA	2.10	NA	NA	Single Stage One Envelope			√		√			
20	Establishment of Finance Lab at Aman CED Building	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√			
21	Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set	NA	NA	15.00	NA	NA	Single Stage One Envelope			√			√		
22	Provision & Supply of Laptops	NA	NA	0.45	NA	NA	Single Stage One Envelope						√		
23	Hiring of Services of Marketing/Communication Firm/Agency	NA	NA	5.00	NA	NA	Single Stage Two Envelope						√	√	√
24	Prequalification of Contractors of Girls Hostel Phase-II	NA	NA	120	NA	NA	Single Stage Two Envelop				√		√		
25	Provision of Bookshelves	NA	NA	0.75	NA	NA	Single Stage One Envelope		√			√			
26	Modifying/Altering Works of Library Bookshelves	NA	NA	0.60	NA	NA	Single Stage One Envelope	√				√			
27	Roof Shed Repairing	NA	NA	0.45	NA	NA	Single Stage One Envelope					√	√		
28	Provision of Furnitures - CEE	NA	NA	1.50	NA	NA	Single Stage One Envelope					√	√		
29	Consultancy Services for Planning & Designing of Residential Apartments	NA	NA	5.00	NA	NA	Single Stage Two Envelope					√	√	√	
30	Repair & Maintenance Works at Staff Town	NA	NA	0.60	NA	NA	Single Stage One Envelope					√	√	√	
31	Provision of 8 tons Floor Standing ACs	NA	NA	1.60	NA	NA	Single Stage One Envelope					√	√		
32	Providing Virtual Desktop Infrastructure Solution	NA	NA	6.00	NA	NA	Single Stage One Envelope					√	√	√	
33	Providing Adobe Creative Clouds Software Licenses	NA	NA	0.70	NA	NA	Single Stage One Envelope	√				√	√	√	

[Signature]
Nov 08, 2021

Prepared By

Approved by

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8/11

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