

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	✓							
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium & Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	✓							
3	Green Magnetic Writing Boards for Seminar Halls	NA	NA	0.90	0.90	NA	Single Stage One Envelope								
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope								
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope								
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope								
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope								
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	✓	✓	✓	✓				
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope	✓							
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope								
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage One Envelope								
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage Two Envelopes								
13	Provision of Amplifier	NA	NA	1.40	1.40	NA	Single Stage One Envelope								
14	Cricket Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope	✓							
15	Hiring of Consultant for Accounts Audit	NA	NA	1.00	1.00	NA	Single Stage One Envelope								
16	Hiring of Consultant for Information System (IS) Audit	NA	NA	3.00	3.00	NA	Single Stage One Envelope								
17	Maintenance Free Dry Batteries for UPS	NA	NA	2.35	2.35	NA	Single Stage One Envelope								
18	Provide, Supply, Installation & Commissioning UPS	NA	NA	1.50	1.50	NA	Single Stage One Envelope								
19	Microphones	NA	NA	1.55	1.55	NA	Single Stage One Envelope								
20	Surveillance Equipment	NA	NA	10.00	10.00	NA	Single Stage One Envelope								
21	Repolishing of Furniture in Library Building	NA	NA	0.41	0.41	NA	Single Stage One Envelope								
22	Supply of Paint Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope								
23	Multimedia Projector	NA	NA	8.40	8.40	NA	Single Stage One Envelope								
24	Air Conditioners	NA	NA	16.08	16.08	NA	Single Stage One Envelope								
25	Macbook Laptop for Faculty	NA	NA	0.51	0.51	NA	Single Stage One Envelope								
26	Desktop Computer for Research	NA	NA	1.37	1.37	NA	Single Stage One Envelope								
27	Supply of Wooden Cubical & Workstation for CEE	NA	NA	0.80	0.80	NA	Single Stage One Envelope								
28	Waterproofing Works in Boys Hostel	NA	NA	2.30	2.30	NA	Single Stage One Envelope								
29	Solid State Drives (SSD)	NA	NA	1.50	1.50	NA	Single Stage One Envelope								
30	Foam Mattress for Boys Hostel	NA	NA	3.12	3.12	NA	Single Stage One Envelope								
31	Revolving Chairs for Boys Hostel	NA	NA	1.00	1.00	NA	Single Stage One Envelope								
32	Provision of Degree Folder	NA	NA	2.10	2.10	NA	Single Stage One Envelope								
33	Decoration Services for Convocation	NA	NA	4.50	4.50	NA	Single Stage One Envelope		✓						
34	Catering Services for Convocation	NA	NA	4.70	4.70	NA	Single Stage One Envelope		✓						
35	Annual Maintenance of Desktop & Laptop Computers	NA	NA	3.05	3.05	NA	Single Stage One Envelope		✓						
36	Souvenirs for Convocation 2023	NA	NA	1.75	1.75	NA	Single Stage One Envelope								
37	Renovation of 1st Floor Canteen IBA Main Campus	NA	NA	1.70	1.70	NA	Single Stage One Envelope								
38	Renovation of Tennis Court at IBA Main Campus	NA	NA	2.80	2.80	NA	Single Stage One Envelope								
39	White Writing Boards for Classrooms	NA	NA	1.08	1.08	NA	Single Stage One Envelope								
40	Color Printers	NA	NA	1.21	1.21	NA	Single Stage One Envelope								
41	Wooden Beds for Boys Hostel	NA	NA	1.80	1.80	NA	Single Stage One Envelope								
42	Procurement of 40kw Solar Roof Mounted PV Systems with Net Metering at IBA Girls Hostel Staff Town University Enclave Karachi	NA	NA	4.40	4.40	NA	Single Stage Two Envelope								
43	Dry Batteries for Data Center	NA	NA	2.35	2.35	NA	Single Stage One Envelope								
44	Uninterruptable Power Supplies (UPS)	NA	NA	8.30	8.30	NA	Single Stage One Envelope								
45	Design, Supply, Installation, Testing & Commissioning of 4 Passenger Lifts	NA	NA	30.00	30.00	NA	Single Stage Two Envelope								
46	Waterproofing Works Aman CED and VFR Building	NA	NA	3.30	3.30	NA	Single Stage One Envelope								

Prepared By

Approved by

**SYED FAHAD JAWED**  
Head of Procurement  
Institute of Business Administration  
Karachi