


PROCUREMENT PLAN FOR THE YEAR 2021-22

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2020-21				Timings of Procurement 2021-22			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Convocation Decoration Services	NA	NA	3.00	NA	NA	Single Stage One Envelop	√				√			
2	Painting Works at Girls Hostel	NA	NA	1.8	NA	NA	Single Stage One Envelop		√			√			
3	Provision of Uniform & Liveries for Lower Staff	NA	NA	1.00	NA	NA	Single Stage One Envelop			√		√			


 July 14, 2021
 Prepared By _____


 14/7
 Approved by _____


Syed Fahad Jawed
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 Karachi