

PROCUREMENT PLAN FOR THE YEAR 2026-27

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

September 4, 2026

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2026-27			
								Q1	Q2	Q3	Q4
1	Overall Operation & Maintenance and Supply of Spares on need basis of Electrical and Allied Facilities at IBA	N/A	N/A	9.48	9.48	N/A	Single Stage One Envelope	✓			
2	Boys Hostel Campus	N/A	N/A	1.74	1.74	N/A	Single Stage One Envelope	✓			
3	Provide, Supply and Commissioning of Passive Cabling Work	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope	✓			
4	Provide, Supply & Install Turnstile Gates	N/A	N/A	3.56	3.56	N/A	Single Stage One Envelope	✓			
5	Provide, Supply & Install Smart Classroom Solution	N/A	N/A	15.49	15.49	N/A	Single Stage One Envelope	✓			
6	Provide, Supply & Install SMD Screen	N/A	N/A	9.50	9.50	N/A	Single Stage One Envelope	✓			
7	Provide & Supply SANGFOR IAG & NGAF Support	N/A	N/A	6.56	6.56	N/A	Single Stage One Envelope	✓			
8	Provide, Supply & Install Interactive Screens with Support	N/A	N/A	7.00	7.00	N/A	Single Stage One Envelope	✓			
9	Futsal Court at IBA Main Campus	N/A	N/A	13.75	13.75	N/A	Single Stage One Envelope	✓			
10	Rehabilitation of G&T Auditorium at IBA Main Campus	N/A	N/A	30.62	30.62	N/A	Single Stage Two Envelope	✓			
11	Design, Supply, Installation, Testing & Commissioning of 146.26kWp Students' Center Boundary Wall Carport	N/A	N/A	10.00	10.00	N/A	Single Stage Two Envelope	✓			
12	Grid Tied Utility Interactive Photo Voltaic Solar Power System	N/A	N/A	2.50	2.50	N/A	Single Stage One Envelope	✓			
13	Providing, Installation, Testing, Commissioning of Fire Hydrant System at IBA Main Campus Karachi	N/A	N/A	16.69	16.69	N/A	Single Stage One Envelope	✓			
14	Provide & Supply Travel Mugs	N/A	N/A	2.80	2.80	N/A	Single Stage One Envelope	✓			
15	Provide & Supply SANGFOR HCI Support Renewal	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope	✓			
16	Provide & Supply Electric Cables	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope	✓			
17	Dismantling, Removing, Fixing MS Pipe & Sheet, Sand Blasting & Epoxy Painting with Primer Coat Works at Aman Tower Cooling Towers	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope	✓			
18	Supply & Installation of Air Conditioning Peripherals at HBL Block City Campus	N/A	N/A	2.63	2.63	N/A	Single Stage One Envelope	✓			
19	Furniture Works at Library, IBA Main Campus	N/A	N/A	2.85	2.85	N/A	Single Stage One Envelope	✓			
20	Provide & Supply Desktops (All in One PC)	N/A	N/A	2.19	2.19	N/A	Single Stage One Envelope	✓			
21	Provide & Supply Laptop Bags	N/A	N/A	65.00	65.00	N/A	Single Stage Two Envelope	✓			
22	Supply, Installation, Testing & Commissioning of 850KVA Diesel Stand By Generator Set	N/A	N/A	13.57	13.57	N/A	Single Stage Two Envelope	✓			
23	Design, Supply, Installation, Testing & Commissioning of 117.12 kWp Carport Grid Tied Utility Interactive Photo Voltaic Solar Power System at Staff Town IBA Karachi	N/A	N/A	2.08	2.08	N/A	Single Stage One Envelope	✓			
24	Provide & Supply Smart LED TVs	N/A	N/A	9.55	9.55	N/A	Single Stage One Envelope	✓			
25	Provide, Supply & Install Interactive Screens with Support	N/A	N/A	8.70	8.70	N/A	Single Stage One Envelope	✓			
26	Decoration Services for Convocation-2026	N/A	N/A	14.82	14.82	N/A	Single Stage One Envelope	✓			
27	Provide & Supply Endpoint & Server Protection (XDR) with Support	N/A	N/A	29.24	29.24	N/A	Single Stage One Envelope	✓			
27	Provide & Supply Network Switches with Support	N/A	N/A			N/A	Single Stage One Envelope	✓			

Muhammad Ebad ul Haq (Executive Procurement)

Prepared By

Approved by

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