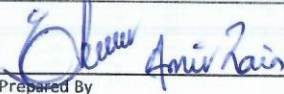


PROCUREMENT PLAN FOR THE YEAR 2022-23
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

August 10, 2022

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2021-22				Timings of Procurement 2022-23			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Repair & Maintenance Works at Staff Town	NA	NA	1.70	NA	NA	Single Stage One Envelope				✓	✓			
2	Rehabilitation/Retrofitting of Sports Arena (Volleyball, Basketball & Tennis Court)	NA	NA	11.00	NA	NA	Single Stage One Envelope				✓	✓			
3	Painting Works at HBL City Campus	NA	NA	3.30	NA	NA	Single Stage One Envelope				✓	✓			
4	Provision of Wooden Tables & Chairs for Seminar Room at City Campus	NA	NA	2.20	NA	NA	Single Stage One Envelope				✓	✓			
5	Plumbing & Repairing Works at NBP Technology Centre Washroom IBA Main Campus	NA	NA	0.60	NA	NA	Single Stage One Envelope				✓	✓			
6	Construction of Stores & Offices Phase-I	NA	NA	60.00	NA	NA	Single Stage One Envelope				✓	✓			
7	Souvenir for Orientation Fall 2022	N/A	N/A	1.75	1.75	N/A	Single Stage One Envelope					✓			
8	Extended Warranty of Ruckus Wifi Solution	N/A	N/A	5.29	5.29	N/A	Single Stage One Envelope					✓			


Prepared By


Approved by
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Head of Procurement
Institute of Business Administration
Karachi