

Schedule of Requirement

Tender # Maint/03/14-15
Financial Proposal

3. FINANCIAL PROPOSAL

Overall Operation & Maintenance of HVAC, electrical and allied system facilities installed at Aman CED Building, Tabba Building, Student Center and Multi Purpose Building at IBA Main Campus 2015

Item #	Description	Total Cost			
		No of Persons (Minimum)	Per Hour Cost Rs.	Total Monthly Cost Rs.	Total Annual Cost Rs.
1-	Overall Operation and Maintenance Cost Of:				
	a) HVAC and associated System	12 Person	71	306,720	3,680,640/=
	b) Electrical and associated system	06 Person	50	108,000	1,296,000/=
	c) Allied System	02 Person	33	23,760	285,120/=
	- Elevators - PA System - Fire Detection System (Including of All Taxes)				
	<u>Note: Working Timing</u> The current prevailing office time is as follows: 1- 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charge on same rate.				
				<u>438,480/=</u>	<u>= 5,261,760/=</u>

Total Annual Cost Rupees (in words) FIVE MILLION TWO HUNDRED SIXTY ONE THOUSAND SEVEN HUNDRED SIXTY ONLY.

Stamp & Signature