

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	✓							
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium & Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	✓							
3	Green Magnetic Writing Boards for Seminar Halls	NA	NA	0.90	0.90	NA	Single Stage One Envelope						✓		
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope					✓			
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope					✓	✓		
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope					✓	✓		
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope	✓	✓	✓	✓				
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	✓							
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope					✓			
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope					✓			
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage Two Envelopes					✓	✓	✓	✓
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage One Envelope					✓	✓	✓	✓
13	Provision of Amplifier	NA	NA	1.40	1.40	NA	Single Stage One Envelope		✓			✓			
14	Cricket Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope				✓	✓			
15	Hiring of Consultant for Accounts Audit	NA	NA	1.00	1.00	NA	Single Stage One Envelope					✓	✓	✓	✓
16	Hiring of Consultant for Information System (IS) Audit	NA	NA	3.00	3.00	NA	Single Stage One Envelope					✓	✓		
17	Maintenance Free Dry Batteries for UPS	NA	NA	2.35	2.35	NA	Single Stage One Envelope					✓	✓		
18	Provide, Supply, Installation & Commissioning UPS	NA	NA	1.50	1.50	NA	Single Stage One Envelope					✓	✓		
19	Microphones	NA	NA	1.55	1.55	NA	Single Stage One Envelope					✓	✓		
20	Surveillance Equipment	NA	NA	10.00	10.00	NA	Single Stage One Envelope					✓	✓		
21	Repolishing of Furniture in Library Building	NA	NA	0.41	0.41	NA	Single Stage One Envelope					✓	✓		
22	Supply of Paint Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope					✓	✓		
23	Multimedia Projector	NA	NA	8.40	8.40	NA	Single Stage One Envelope					✓	✓		
24	Air Conditioners	NA	NA	16.08	16.08	NA	Single Stage One Envelope					✓	✓		
25	Macbook Laptop for Faculty	NA	NA	0.51	0.51	NA	Single Stage One Envelope					✓	✓		
26	Desktop Computer for Research	NA	NA	1.37	1.37	NA	Single Stage One Envelope					✓	✓		
27	Supply of Wooden Cubical & Workstation for CEE	NA	NA	0.80	0.80	NA	Single Stage One Envelope					✓	✓		
28	Waterproofing Works in Boys Hostel	NA	NA	2.30	2.30	NA	Single Stage One Envelope					✓	✓		
29	Solid State Drives (SSD)	NA	NA	1.50	1.50	NA	Single Stage One Envelope						✓		
30	Foam Mattress for Boys Hostel	NA	NA	3.12	3.12	NA	Single Stage One Envelope						✓		
31	Revolving Chairs for Boys Hostel	NA	NA	1.00	1.00	NA	Single Stage One Envelope						✓		
32	Provision of Degree Folder	NA	NA	2.10	2.10	NA	Single Stage One Envelope		✓				✓		
33	Decoration Services for Convocation	NA	NA	4.50	4.50	NA	Single Stage One Envelope		✓				✓		
34	Catering Services for Convocation	NA	NA	4.70	4.70	NA	Single Stage One Envelope		✓				✓		
35	Annual Maintenance of Desktop & Laptop Computers	NA	NA	3.05	3.05	NA	Single Stage One Envelope						✓	✓	✓
36	Souvenirs for Convocation 2023	NA	NA	1.75	1.75	NA	Single Stage One Envelope						✓		
37	Renovation of 1st Floor Canteen IBA Main Campus	NA	NA	1.70	1.70	NA	Single Stage One Envelope						✓		
38	Renovation of Tennis Court at IBA Main Campus	NA	NA	2.80	2.80	NA	Single Stage One Envelope						✓		
39	White Writing Boards for Classrooms	NA	NA	1.08	1.08	NA	Single Stage One Envelope						✓	✓	
40	Color Printers	NA	NA	1.21	1.21	NA	Single Stage One Envelope						✓	✓	
41	Wooden Beds for Boys Hostel	NA	NA	1.80	1.80	NA	Single Stage One Envelope						✓	✓	
42	Procurement of 40kwp Solar Roof Mounted PV Systems with Net Metering at IBA Girls Hostel Staff Town University Enclave Karachi	NA	NA	4.40	4.40	NA	Single Stage Two Envelope						✓	✓	
43	Dry Batteries for Data Center	NA	NA	2.35	2.35	NA	Single Stage One Envelope						✓	✓	
44	Uninterruptable Power Supplies (UPS)	NA	NA	8.30	8.30	NA	Single Stage One Envelope						✓	✓	✓

Signature
11/1/24

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Head of Procurement
Institute of Business Administration
Karachi

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
45	Design, Supply, Installation, Testing & Commissioning of 4 Passesger Lifts	NA	NA	30.00	30.00	NA	Single Stage Two Envelope						✓	✓	
46	Waterproofing Works Aman CED and VFR Building	NA	NA	3.30	3.30	NA	Single Stage One Envelope						✓	✓	
47	Dell EMC Storage Service	NA	NA	2.40	2.40	NA	Single Stage One Envelope						✓	✓	
48	Virtual Desktop Infrastructure	NA	NA	32.00	32.00	NA	Single Stage One Envelope						✓	✓	
49	Supply of Paint Items for City Campus	NA	NA	1.20	1.20	NA	Single Stage One Envelope						✓	✓	
50	Extension Work of Canteen Kitchen	NA	NA	1.30	1.30	NA	Single Stage One Envelope						✓	✓	
51	VoIP Telephony Solution	NA	NA	10.50	10.50	NA	Single Stage One Envelope						✓	✓	
52	Laptops, Desktop Computers and LED Monitors	NA	NA	34.03	34.03	NA	Single Stage One Envelope						✓	✓	
53	40 Ah Dry Batteries for UPS	NA	NA	2.65	2.65	NA	Single Stage One Envelope							✓	✓
54	Adobe Software Licenses	NA	NA	1.77	1.77	NA	Single Stage One Envelope							✓	✓
55	Construction of Lavatory Block Besides Pump Room	NA	NA	5.30	5.30	NA	Single Stage One Envelope							✓	✓
56	Wireless Access Points	NA	NA	11.90	11.90	NA	Single Stage One Envelope							✓	✓
57	Network Core Switches	NA	NA	40.46	40.46	NA	Single Stage One Envelope							✓	✓

Amit Zain *Chauhan* 11/1/24

Prepared By

Approved by

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