PROCUREMENT PLAN FOR THE YEAR 2021-22

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2020-21				Timings of Procurement 2021-22			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Convocation Decoration Services	NA	NA	3.00	NA	NA	Single Stage One Envelop	√				√			
2	Painting Works at Girls Hostel	NA	NA	1.8	NA	NA	Single Stage One Envelop		√			√			
3	Provision of Uniform & Liveries for Lower Staff	NA	NA	1.00	NA	NA	Single Stage One Envelop			√		√			
4	Provision & Fixing of Carpets – G&T Auditorium	NA	NA	0.80	NA	NA	Single Stage One Envelop			√		√			
5	Provision & Installation of Vinyl Flooring	NA	NA	0.55	NA	NA	Single Stage One Envelop			√		√			
6	Provision of Chairs	NA	NA	0.95	NA	NA	Single Stage One Envelop			√		√			
7	Provision of Tables	NA	NA	0.40	NA	NA	Single Stage One Envelop		√			√			
8	Provision of Floor Standing & Split ACs	NA	NA	4.30	NA	NA	Single Stage One Envelop			√		√			
9	SLA for Internet Bandwidth Services	NA	NA	3.00	NA	NA	Single Stage One Envelop			√		√			
10	Conversion of Classromm into Seminar Room	NA	NA	2.20	NA	NA	Single Stage One Envelop			√		√			
11	Provision of Souvenir for Convocation-2020	NA	NA	1.00	NA	NA	Single Stage One Envelop			√		√			
12	Construction of Girls Hostel	NA	NA	106.00	NA	NA	Single Stage One Envelop			√		√			
13	Repair & Maintenance Works at Staff Town	NA	NA	0.85	NA	NA	Single Stage One Envelop			√		√			

Aug 30, 2021

Prepared By

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Approved by

IBA

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