

6. Bill of Quantity

Overall Operation & Maintenance of Electrical and Allied Facilities

Item #	Description	Total Cost Inclusive of all Taxes		
		Per hour Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.
1-	Absorption Chiller (2x200RT) Overall Operation and Maintenance Cost of Absorption Chillers and all associated/allied/auxiliary equipment/devices/assemblies as per the scope of work. (Including All Taxes) <u>Note: Working Timing</u> The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	511.87	217,973/-	2615,676/-
2-	Electric Chiller (200RT & 120RT) Overall Operation and Maintenance Cost of Electric Chillers and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes) <u>Note: Working Timing</u> The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	255.94	108,986.50	1,307,838/-

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<p>3</p> <p>Split ACs & Floor Standing ACs (1-ton to 4-ton)</p> <p>Overall Operation and Maintenance Cost of Split ACs Floor Standing ACs and all associated/allied/auxiliary equipment/devices/assemblies as per the scope of work. (Including All Taxes)</p> <p><u>Note: Working Timing</u></p> <p>The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.</p>				
<p>4-</p> <p>Electrical Facilities</p> <p>Overall Operation and Maintenance Cost of Electrical Facilities including step down transformer, HT Panel, Main LT Panel, Sub Electric Panel, Main DBs, Sub DBs, and all associated/allied/auxiliary equipment/devices/assemblies as per the scope of work. (Including All Taxes)</p> <p><u>Note: Working Timing</u></p> <p>The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.</p>				

=511.87

=217,973/-

=265,676/-

=767.81

=326,959.50

=3923,514/-

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5-	DG Sets (500kVA & 100kVA) Overall Operation and Monitoring Cost of DG Sets and all associated/allied/auxiliary equipment/devices/assemblies as per the scope of work. (Including All Taxes) <u>Note: Working Timing</u> The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	=255.94	=108,986.50	=1,307,838/-
6-	PA System & Sound System (16x120W and 60W to 400W) Overall Operation and Maintenance Cost of PA System and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes) <u>Note: Working Timing</u> The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	=255.94	=108,986.50	=1,307,838/-
Grand Total Amount per year Inclusive of SST		=2559.37	=1,089,865/-	=13,078,380/-

Grand Total Annual Cost per year (in words) Thirteen Million SeventyEight Thousand Three Hundred Eighty Only

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