

PROCUREMENT PLAN FOR THE YEAR 2022-23
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

October 19, 2022

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2021-22				Timings of Procurement 2022-23			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Repair & Maintenance Works at Staff Town C-17	NA	NA	1.70	1.70	NA	Single Stage One Envelope				√	√			
2	Rehabilitation/Retrofitting of Sports Arena (Vollyball, Basketball & Tennis Court)	NA	NA	11.00	11.00	NA	Single Stage One Envelope				√	√			
3	Paint Works at HBL Building City Campus	NA	NA	3.30	3.30	NA	Single Stage One Envelope				√	√			
4	Provision of Wooden Tables & Chairs for Seminar Room at City Campus	NA	NA	2.20	2.20	NA	Single Stage One Envelope				√	√			
5	Plumbing & Repairing Works at NBP Technology Centre Washroom IBA Main Campus	NA	NA	0.65	0.65	NA	Single Stage One Envelope				√	√			
6	Construction of Stores & Offices Phase-I	NA	NA	60.00	60.00	NA	Single Stage One Envelope				√	√			
7	Souvenir for Orientation Fall 2022	NA	NA	1.75	1.75	N/A	Single Stage One Envelope					√			
8	Supply of Paint Items for Main Campus	NA	NA	1.70	1.70	N/A	Single Stage One Envelope					√			
9	Extended Warranty of Ruckus Wi-Fi Solution	NA	NA	5.29	5.29	N/A	Single Stage One Envelope						√		
10	Fish Aquarium	NA	NA	0.38	0.38	N/A	Single Stage One Envelope					√			
11	Customized Souvenir Items for Convocation 2022	NA	NA	1.50	1.50	N/A	Single Stage One Envelope						√		
12	Maintenance Free Batteries for UPS	NA	NA	3.30	3.30	N/A	Single Stage One Envelope						√		
13	Provide & Supply CCTV Camera & NVR	NA	NA	4.95	4.95	N/A	Single Stage One Envelope						√		
14	Library Book Scanner	NA	NA	3.00	3.00	N/A	Single Stage One Envelope						√		
15	Repair & Maintenance Works at Staff Town B-6	NA	NA	1.10	1.10	NA	Single Stage One Envelope				√	√			
16	Building Rehabilitation Faculty Office Partition Work at NBP Building	NA	NA	0.80	0.80	NA	Single Stage One Envelope				√	√			
17	Supply & Fabrication of Computer Tables	NA	NA	0.60	0.60	NA	Single Stage One Envelope				√	√			
18	Provide & Supply LED TV Screen	NA	NA	0.40	0.40	NA	Single Stage One Envelope						√		
19	Provide & Supply Air Conditioners	NA	NA	8.50	8.50	NA	Single Stage One Envelope						√		
20	Provide & Supply Electric Water Cooler	NA	NA	0.60	0.60	NA	Single Stage One Envelope						√		
21	Annual Service and Maintenance Agreement of UPS	NA	NA	9.85	9.85	NA	Single Stage One Envelope						√		
22	Provide & Supply Network Switches	NA	NA	9.04	9.04	NA	Single Stage One Envelope						√	√	√
23	Fabrication & Fixing of New Kiosk and Dismantling of Old Kiosk at IBA Library Main Campus	NA	NA	0.60	0.60	NA	Single Stage One Envelope						√		
24	Provide & Supply Foam Mattress	NA	NA	1.05	1.05	NA	Single Stage One Envelope						√		
25	Provide, Supply and Install Computer LED Screens for LAB	NA	NA	0.95	0.95	NA	Single Stage One Envelope						√		
26	Provide & Supply Customized Desktop Computer	NA	NA	0.40	0.40	NA	Single Stage One Envelope						√		
27	Material Supply, Cable Laying with Installation, Termination, Commissioning of UPS DB at Aman Tower	NA	NA	0.60	0.60	NA	Single Stage One Envelope						√		
28	Supply of Computer Tables as Per Design	NA	NA	0.60	0.60	NA	Single Stage One Envelope						√		
29	Decoration Services for Convocation-2022	NA	NA	3.00	3.00	NA	Single Stage One Envelope						√		
30	Construction of Offices and Stores Building at IBA Main Campus	NA	NA	60.00	60.00	NA	Single Stage One Envelope						√		
31	Network Firewall Licenses	NA	NA	2.80	2.80	NA	Single Stage One Envelope						√	√	

Prepared By

Approved by

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