

PROCUREMENT PLAN FOR THE YEAR 2024-25

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

March 25, 2025

| S. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timings of Procurement 2023-24 | | | | Timings of Procurement 2024-25 | | | |
|--------|---|-----------------------------|--|---------------------------------------|----------------------------------|-------------------------------|-----------------------------|--------------------------------|----|----|----|--------------------------------|----|----|----|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 1 | Corporate Video Documentary | N/A | N/A | 1.50 | 1.50 | N/A | Single Stage One Envelope | | | | | √ | √ | √ | |
| 2 | Construction of Main Gate No. 1 at IBA Main Campus | N/A | N/A | 9.40 | 9.40 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 3 | Supply of Furniture Items in Examination Department at City Campus | N/A | N/A | 1.20 | 1.20 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 4 | IP Phones | N/A | N/A | 2.60 | 2.60 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 5 | Lighting Essentials | N/A | N/A | 1.00 | 1.00 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 6 | Furniture Items in Examination Department at City Campus | N/A | N/A | 1.40 | 1.40 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 7 | Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus | N/A | N/A | 4.60 | 4.60 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 8 | Multimedia Projectors | N/A | N/A | 10.00 | 10.00 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 9 | Revolving Chairs for Seminar Room | N/A | N/A | 1.20 | 1.20 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 10 | Tablet Chairs for Classrooms | N/A | N/A | 1.90 | 1.90 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 11 | Garden Benches | N/A | N/A | 2.00 | 2.00 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 12 | Supply of Paint Material for City Campus | N/A | N/A | 1.00 | 1.00 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 13 | Construction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel | N/A | N/A | 8.30 | 8.30 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 14 | Laying 2" Dia Domestic Connection From KWSB Line to IBA Staff Town | N/A | N/A | 6.80 | 6.80 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 15 | OMR Scanner | N/A | N/A | 2.20 | 2.20 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 16 | Employee Verifications | N/A | N/A | 4.00 | 4.00 | N/A | Single Stage One Envelope | | | | | √ | √ | √ | √ |
| 17 | Managed Detection Services with Solution (XDR) | N/A | N/A | 9.60 | 9.60 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 18 | Air Conditioners | N/A | N/A | 25.10 | 25.10 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 19 | Fire & Safety Equipment | N/A | N/A | 0.80 | 0.80 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 20 | Construction of New Net Cricket Practice at IBA Main Campus | N/A | N/A | 2.20 | 2.20 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 21 | Creative & Communication Services | N/A | N/A | 12.00 | 12.00 | N/A | Single Stage One Envelope | | | | | √ | √ | √ | √ |
| 22 | Souvenir Items for Convocation 2024 | N/A | N/A | 1.50 | 1.50 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 23 | Surveillance Equipment | N/A | N/A | 7.00 | 7.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 24 | Decoration Services for Convocation-2024 | N/A | N/A | 4.30 | 4.30 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 25 | Catering Services for Convocation-2024 | N/A | N/A | 5.20 | 5.20 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 26 | Rehabilitation/Reconstruction of Compound Wall at IBA Staff Town Karachi | N/A | N/A | 24.00 | 24.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 27 | Supply & Fixing of Windows Blind | N/A | N/A | 1.00 | 1.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 28 | Security Services | N/A | N/A | 75.00 | 75.00 | N/A | Single Stage Two Envelopes | | | | | √ | √ | √ | √ |
| 29 | Event Management, Catering & Decoration Services (Framework Basis) | N/A | N/A | 10.00 | 10.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 30 | Event Coverage (Photography, Videography & Live Streaming) for Convocation 2024 | N/A | N/A | 2.00 | 2.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 31 | Access Layer Switches | N/A | N/A | 24.00 | 24.00 | N/A | Single Stage One Envelope | | | | | √ | √ | √ | √ |
| 32 | Prequalification of Contractors 32 nos Faculty Apartment Phase-II | N/A | N/A | 450.00 | 450.00 | N/A | Prequalification | | | | | √ | √ | | |
| 33 | Supply & Fixing of Windows Blinds | N/A | N/A | 1.00 | 1.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 34 | Design, Supply, Installation, Testing & Commissioning of 241.0 kWp Roof Mounted Grid Tied Utility Interactive Photo Voltaic Solar Power System at IBA City Campus | N/A | N/A | 34.98 | 34.98 | N/A | Single Stage Two Envelope | | | | | √ | √ | | |
| 35 | Reconstruction of Underground Water Tank for Football Ground | N/A | N/A | 1.28 | 1.28 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 36 | Prequalification of Contractors of Metaled Road from Maskan to Pharmacy Intersection KU | N/A | N/A | 125.00 | 125.00 | N/A | Prequalification | | | | | √ | √ | | |
| 37 | Uninterrupted Power Supply (UPS) | N/A | N/A | 6.10 | 6.10 | N/A | Single Stage One Envelope | | | | | √ | √ | √ | √ |
| 38 | Graduation Stole/Sash | N/A | N/A | 1.00 | 1.00 | N/A | Single Stage One Envelope | | | | | √ | | | |
| 39 | Event Management Service for Career Fair | N/A | N/A | 9.00 | 9.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 40 | Souvenir Items for Career Fair | N/A | N/A | 2.00 | 2.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 41 | Revolving Chair for CED Meeting Room | N/A | N/A | 0.80 | 0.80 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 42 | DSLR Cameras | N/A | N/A | 0.80 | 0.80 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 43 | Electric Water Coolers | N/A | N/A | 2.00 | 2.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 44 | Interior Civil Work in Accounting Lab at IBA Main Campus | N/A | N/A | 1.00 | 1.00 | N/A | Single Stage One Envelope | | | | | √ | √ | | |
| 45 | Installation of Pavers and Kerb blocks in front of Offices & Stores at IBA Main Campus | N/A | N/A | 4.40 | 4.40 | N/A | Single Stage One Envelope | | | | | √ | √ | | |

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Associate Registrar
Institute of Business Administration
Karachi

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| | | | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 46 | Rehabilitation of Main Gate at City Campus | N/A | N/A | 20.00 | 20.00 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 47 | Fixing of Pavers and Kerb Blocks in Front of Office & Stores at IBA Main Campus | N/A | N/A | 4.40 | 4.40 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 48 | Renovation Works at CED Office, Fauji Foundation Building Main Campus | N/A | N/A | 3.00 | 3.00 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 49 | CIR Internet Bandwidth of 200 Mbps | N/A | N/A | 2.10 | 2.10 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 50 | Network Switch for New Faculty Apartments | N/A | N/A | 1.60 | 1.60 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 51 | All in one desktop PC | N/A | N/A | 0.80 | 0.80 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 52 | Electrical Fans | N/A | N/A | 2.10 | 2.10 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 53 | Digital Agency | N/A | N/A | 5.00 | 5.00 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 54 | Consultant for Brand Guideline | N/A | N/A | 3.00 | 3.00 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 55 | Consultant for Employee Engagement Survey | N/A | N/A | 1.20 | 1.20 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 56 | Equipment for New Faculty Apartments | N/A | N/A | 2.92 | 2.92 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 57 | Construction of Staff Town Main Gate | N/A | N/A | 11.30 | 11.30 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 58 | Supply of Paint Items for Main Campus | N/A | N/A | 0.70 | 0.70 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 59 | Rehabilitation of Existing Metaled Road from Abulhasan Ispahani Gate To Pharmacy Intersection At Karachi University from Prequalified Contractors | N/A | N/A | 125.00 | 125.00 | N/A | Single Stage One Envelope | | | | | | | | √ |
| 60 | Freezers for Hostels | N/A | N/A | 1.50 | 1.50 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 61 | Video & Podcast Equipment with Accessories | N/A | N/A | 4.00 | 4.00 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 62 | Fan Coil Unit | N/A | N/A | 1.70 | 1.70 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 63 | Power Factor Capacitor | N/A | N/A | 4.50 | 4.50 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 64 | Revolving Chair for VC & Seminar Rooms | N/A | N/A | 5.00 | 5.00 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 65 | Photocopier Machine for Testing Department | N/A | N/A | 2.50 | 2.50 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 66 | Wireless Access Points | N/A | N/A | 16.80 | 16.80 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 67 | Extension of Store at Ground Floor O&S Building | N/A | N/A | 1.34 | 1.34 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 68 | Glass Partition Works at IBA City Campus | N/A | N/A | 0.80 | 0.80 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 69 | Prequalification for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi | N/A | N/A | 40.00 | 40.00 | N/A | Prequalification | | | | | | | | √ |
| 70 | Prequalification for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Campus Karachi | N/A | N/A | 40.00 | 40.00 | N/A | Prequalification | | | | | | | | √ |
| 71 | Vinyl Flooring for the Table Tennis Court at IBA Main Campus | N/A | N/A | 1.00 | 1.00 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 72 | Construction of Staff Dinning & Cafeteria | N/A | N/A | 17.00 | 17.00 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 73 | Desktop Computers & LED Screens for Marcomms | N/A | N/A | 1.60 | 1.60 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 74 | Equipment for Telecommunication Research Lab | N/A | N/A | 2.50 | 2.50 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 75 | Sprinkler Irrigation System and Fountains of IBA Main Campus | N/A | N/A | 13.50 | 13.50 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 76 | Interior Finishing & Electrical Works 11th Floor Aman Tower IBA City Campus | N/A | N/A | 7.80 | 7.80 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 77 | Network Firewall license renewal with support | N/A | N/A | 7.60 | 7.60 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 78 | Design, Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Interactive Photo Voltaic Solar Power System at IBA City Campus | N/A | N/A | 14.30 | 14.30 | N/A | Single Stage Two Envelope | | | | | | | √ | √ |
| 79 | Renovation of CEE & Taufiq Chinnoy Building Washarooms & Pantry in City Campus | N/A | N/A | 3.00 | 3.00 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 80 | Interior Finishing & Electrical Works 11th Floor Aman Tower IBA City Campus | N/A | N/A | 7.80 | 7.80 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 81 | Interactive Display Screens with Audio Video System | N/A | N/A | 5.00 | 5.00 | N/A | Single Stage Two Envelope | | | | | | | √ | √ |
| 82 | 40AH Batteries for UPS | N/A | N/A | 2.10 | 2.10 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 83 | Rowing Machines | N/A | N/A | 1.60 | 1.60 | N/A | Single Stage One Envelope | | | | | | | √ | √ |
| 84 | Laptop Computers, Desktop Computers and LED Screens | N/A | N/A | 18.50 | 18.50 | N/A | Single Stage One Envelope | | | | | | | √ | √ |

Prepared By Amir Zain 25/1/25

Approved by SF 25/3
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