PROCUREMENT PLAN FOR THE YEAR 2018-19
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2017-18				Timings of Procurement 2018-19			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Procurement of Solar System	NA	NA	100.00	NA	NA	Single Stage Two Envelops		√				√		
2	AC System for Library	4	NA	7.00	NA	NA	Single Stage One Envelop	√				√			
3	Fire and Safety Equipmnets	NA	NA	4.20	NA	NA	Single Stage One Envelop			√				√	
4	Convocation Catering & Decoration Services for Dinner	NA	NA	1.50	NA	NA	Single Stage One Envelop			√		√			
5	Convocation Decoration Services	NA	NA	2.20	NA	NA	Single Stage Two Envelop		√			√			
6	Floor Standing AC units for Different Location	NA	NA	3.20	NA	NA	Single Stage One Envelop			√				√	
7	Supply of Surveillance Equipment	NA	NA	1.80	NA	NA	Single Stage One Envelop		√					√	
8	Sports Grounds Flood Lights	NA	NA	1.50	NA	NA	Single Stage Two Envelops		√					√	
9	Split Units	NA	NA	1.00	NA	NA	Single Stage Two Envelops	√						√	
10	Electric Meters	NA	NA	0.98	NA	NA	Single Stage Two Envelops		√				√		
11	Convocation Gold Medals & shields	NA	NA	0.30	NA	NA	Single Stage Two Envelops		√				√		
12	Motor / Pump	NA	NA	0.91	NA	NA	Single Stage One Envelop							√	
13	Ceiling Type Fan	NA	NA	0.75	NA	NA	Single Stage One Envelop	√				√			
14	LED TVs	NA	NA	0.51	NA	NA	Single Stage One Envelop	√				√			
15	Amplifier	NA	NA	0.70	NA	NA	Single Stage One Envelop				√				√
16	Sound System	NA	NA	0.41	NA	NA	Single Stage One Envelop		√			√			
17	Semi Automatic Shotgun	NA	NA	0.50	NA	NA	Single Stage One Envelop		√				√		
18	Floor / Tile Washing & Cleaning Machine	NA	NA	0.35	NA	NA	Single Stage One Envelop		√				√		
19	Delphine robotic pool cleaner	NA	NA	0.30	NA	NA	Single Stage One Envelop		√				√		
20	Video Camera Plus Equipment	NA	NA	0.28	NA	NA	Single Stage One Envelop		√				√		
21	Refilling of Fire Extinguishers	NA	NA	0.80	NA	NA	Single Stage One Envelop		√			√			
22	Water Coolers	NA	NA	0.28	NA	NA	Single Stage One Envelop		√				√		
23	Fridge / Deep Freezer	NA	NA	0.26	NA	NA	Single Stage One Envelop		√				√		
24	Motorized Lawn Mowers	NA	NA	0.25	NA	NA	Single Stage One Envelop		√				√		
25	Water Dispensers	NA	NA	0.24	NA	NA	Single Stage One Envelop		√				√		
26	Repair & Maintenance Staff Town	NA	NA	0.60	NA	NA	Single Stage One Envelop		√				√		
27	Paper Shredder	NA	NA	0.23	NA	NA	Single Stage One Envelop		√				√		
28	Wall Mounted Fans	NA	NA	0.21	NA	NA	Single Stage One Envelop		√				√		
29	Vacuum Cleaner	NA	NA	0.15	NA	NA	Single Stage One Envelop		√				√		
30	Hand Dryer (Different Location)	NA	NA	0.15	NA	NA	Single Stage One Envelop		√				√		
31	Fogger Machine	NA	NA	0.12	NA	NA	Single Stage One Envelop			√				√	
32	Collar Mics	NA	NA	0.10	NA	NA	Single Stage One Envelop			√			√		
33	Heavy Duty Vacuum Cleaner	NA	NA	0.10	NA	NA	Single Stage One Envelop			√			√		
34	LED Lights	NA	NA	2.00	NA	NA	Single Stage One Envelop			√			√		
35	Pest Management Services	NA	NA	1.50	NA	NA	Single Stage One Envelop	√			√			√	
36	CED Catalogue	NA	NA	0.20	NA	NA	Single Stage One Envelop		√				√		
37	AC, Electrical and Associated System at IBA Boys Hostel	NA	NA	2.44	NA	NA	Single Stage One Envelop		√				√		
38	Bookshelves and Side Panels	NA	NA	0.88	NA	NA	Single Stage One Envelop					√			
39	Provide & Supply of Office Furniture	NA	NA	0.70	NA	NA	Single Stage One Envelop					√			
40	Courier Services	NA	NA	1.00	NA	NA	Single Stage One Envelop					√			
41	Travel Agent Services	NA	NA	1.00	NA	NA	Single Stage One Envelop			√			√		
42	SLA for Desktop Computers and Printers	NA	NA	3.00	NA	NA	Single Stage One Envelop				√			√	
43	Chairs	NA	NA	4.20	NA	NA	Single Stage One Envelop					√			
44	Tables	NA	NA	1.50	NA	NA	Single Stage One Envelop					√			
45	Windowns Curtains / Blinds	NA	NA	0.80	NA	NA	Single Stage One Envelop				√		√		
46	Sofa Sets	NA	NA	0.78	NA	NA	Single Stage One Envelop					√			
47	Printing of Annual Report	NA	NA	0.60	NA	NA	Single Stage One Envelop					√			
48	Printing of Brown Folders	NA	NA	0.20	NA	NA	Single Stage One Envelop					√			

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
49	Printing of Graduate Directories	NA	NA	1.50	NA	NA	Single Stage One Envelop					√			
50	Printing of Newsletters	NA	NA	0.20	NA	NA	Single Stage One Envelop					√			
51	Printing of Program Announcement	NA	NA	0.90	NA	NA	Single Stage One Envelop					√			
52	Wooden & Aluminum Fixture	NA	NA	0.76	NA	NA	Single Stage One Envelop							√	
53	Mattress	NA	NA	0.50	NA	NA	Single Stage One Envelop							√	
54	Benches	NA	NA	0.49	NA	NA	Single Stage One Envelop							√	
55	Amirah	NA	NA	0.38	NA	NA	Single Stage One Envelop							√	
56	Cuicle with desk and chairs	NA	NA	0.21	NA	NA	Single Stage One Envelop		√				√		
57	Filing Cabinet	NA	NA	0.20	NA	NA	Single Stage One Envelop						√		
58	Office Table	NA	NA	0.20	NA	NA	Single Stage One Envelop		√				√		
59	Photography Services	NA	NA	0.24	NA	NA	Single Stage One Envelop							√	
60	Repair & Maintenance Staff Town A-1	NA	NA	0.24	NA	NA	Single Stage One Envelop		√			√			
61	Insets Repllant Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop					√			
62	Tempered Glass Board	NA	NA	0.13	NA	NA	Single Stage One Envelop					√			
63	Wheel Chairs	NA	NA	0.12	NA	NA	Single Stage One Envelop							√	
64	Gym Equipment	NA	NA	3.40	NA	NA	Single Stage One Envelop							√	
65	Rehabilitation of Sewerage & Water Supply	NA	NA	3.50	NA	NA	Single Stage One Envelop								√
66	Renovation of Staff Town Houses	NA	NA	7.00	NA	NA	Single Stage One Envelop						√		
67	Boring Works	NA	NA	1.50	NA	NA	Single Stage One Envelop						√		
68	Renovation Electrical	NA	NA	1.00	NA	NA	Single Stage One Envelop							√	
69	Photocopier Services	NA	NA	1.45	NA	NA	Single Stage One Envelop					√			
70	Electrical Infrastucure on Boundary Wall	NA	NA	0.50	NA	NA	Single Stage One Envelop							√	
71	Renovation / Civil Works	NA	NA	0.50	NA	NA	Single Stage One Envelop					√			
72	Street Lights	NA	NA	0.50	NA	NA	Single Stage One Envelop					√			
73	Carpet Tiles	NA	NA	0.35	NA	NA	Single Stage One Envelop							√	
74	Rain Water Seepage	NA	NA	0.32	NA	NA	Single Stage One Envelop							√	
75	Desktop PCs	NA	NA	18.00	NA	NA	Single Stage One Envelop								√
76	Supply of Mic & Mixer	NA	NA	0.27	NA	NA	Single Stage One Envelop				√	√			
77	Vmware License upgrade for DR Site	NA	NA	5.00	NA	NA	Direct Contracting						√		
78	Web Filtering Appliance	NA	NA	2.80	NA	NA	Single Stage Two Envelop						√		
79	Provide & Supply of Office Furniture	NA	NA	2.00	NA	NA	Single Stage One Envelop			√		√			
80	IP Phones	NA	NA	2.45	NA	NA	Direct Contracting						√		
81	Photocopier	NA	NA	2.20	NA	NA	Single Stage One Envelop					√			
82	Printer	NA	NA	1.68	NA	NA	Single Stage One Envelop					√			
83	Scanner	NA	NA	1.70	NA	NA	Single Stage One Envelop					√			
84	Veem Backup Software Solution	NA	NA	1.50	NA	NA	Single Stage One Envelop						√		
85	Access Points	NA	NA	1.05	NA	NA	Single Stage One Envelop							√	
86	Enterprise Laser Printer	NA	NA	0.99	NA	NA	Single Stage One Envelop							√	
87	Laptop	NA	NA	0.90	NA	NA	Single Stage One Envelop							√	
88	Network Switch	NA	NA	0.80	NA	NA	Single Stage One Envelop								√
89	Multimedia Projector	NA	NA	0.63	NA	NA	Single Stage One Envelop					√			
90	Fabrication of Aluminium Works	NA	NA	0.50	NA	NA	Single Stage One Envelop					√			
91	Pocket Drive	NA	NA	0.58	NA	NA	Single Stage One Envelop					√			
92	Repair & Maintenance Staff Town D-20	NA	NA	0.60	NA	NA	Single Stage One Envelop		√			√			
93	Libki, subject guide	NA	NA	0.50	NA	NA	Single Stage One Envelop					√			
94	Hiring of Transport Services	NA	NA	1.50	NA	NA	Single Stage One Envelop						√		
95	Color Printer	NA	NA	0.35	NA	NA	Single Stage One Envelop						√		
96	Server Workstation	NA	NA	0.30	NA	NA	Single Stage One Envelop						√		
97	Convocation	NA	NA	4.30	NA	NA	Single Stage Two Envelop						√		
98	Attendance Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop						√		
99	Mobile Phones	NA	NA	0.15	NA	NA	Single Stage One Envelop				√		√		
100	Andriod 10" Tab	NA	NA	0.10	NA	NA	Single Stage Two Envelop					√			

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
101	High Spreed Flatbed Scanner	NA	NA	0.10	NA	NA	Single Stage One Envelop					√			
102	Painting Works	NA	NA	1.50	NA	NA	Single Stage One Envelop		√			√			
103	Cleaning & Janitorial Items	NA	NA	0.65	NA	NA	Single Stage One Envelop		√			√			
104	General Items	NA	NA	0.45	NA	NA	Single Stage One Envelop		√			√			
105	Miscellaneous Network Equipment with Installation	NA	NA	0.35	NA	NA	Single Stage One Envelop		√			√			
106	SLA for Aman Tower Lift	NA	NA	0.90	NA	NA	Single Stage One Envelop		√			√			
107	SLA for Generator Syn	NA	NA	0.40	NA	NA	Single Stage One Envelop		√			√			
108	Supply of 21inch IMac Desktop Machine	NA	NA	0.25	NA	NA	Single Stage One Envelop		√			√			
109	Supply of Laptops	NA	NA	0.50	NA	NA	Single Stage One Envelop		√			√			
110	Deep Water Boring Works with Commissioning	NA	NA	2.00	NA	NA	Single Stage One Envelop			√		√			
111	Supply of RFID Cards	NA	NA	1.80	NA	NA	Single Stage One Envelop			√		√			
112	Supply of Book Shelves & Side Panels	NA	NA	1.30	NA	NA	Single Stage One Envelop			√		√			
113	SLA of CISCO Network Equipment	NA	NA	6.00	NA	NA	Single Stage Two Envelop			√		√			
114	SLA of UPS	NA	NA	8.00	NA	NA	Single Stage One Envelop			√		√			
115	Laptop & Desktop	NA	NA	18.00	NA	NA	Single Stage One Envelop			√		√			
116	Provide & Supply of 22inch LED with Desktop	NA	NA	0.15	NA	NA	Single Stage One Envelop			√		√			
117	Printing & Supplying of Stationery Items	NA	NA	0.30	NA	NA	Single Stage One Envelop			√		√			
118	Fabricate, Provide & Supply of Workstation & Chairs	NA	NA	1.50	NA	NA	Single Stage One Envelop			√		√			
119	Provide & Supply of Workstation	NA	NA	1.80	NA	NA	Single Stage One Envelop			√			√		
120	Chiller Services & Maintenance	NA	NA	0.30	NA	NA	Single Stage One Envelop			√			√		
121	Renewal of Next Generation Firewall Licenses	NA	NA	1.50	NA	NA	Single Stage One Envelop			√			√		
122	Repair of Rockwall Work	NA	NA	0.80	NA	NA	Single Stage One Envelop			√			√		
123	Hand Dryer & Wall Mounted Fans	NA	NA	0.35	NA	NA	Single Stage One Envelop			√			√		
124	Provide & Supply of Printed Bags	NA	NA	0.70	NA	NA	Single Stage One Envelop			√				√	
125	Decoration & Catering at Mithi	NA	NA	0.40	NA	NA	Single Stage One Envelop			√				√	
126	Decoration & Catering at Diplo	NA	NA	0.40	NA	NA	Single Stage One Envelop			√				√	
127	Fabricate, Provide & Supply of Workstation & Chairs	NA	NA	1.50	NA	NA	Single Stage One Envelop			√		√			
128	Provide & Supply of Paints	NA	NA	1.00	NA	NA	Single Stage One Envelop			√		√			
129	Provide & Supply of Laptops	NA	NA	0.50	NA	NA	Single Stage One Envelop			√		√			
130	Provide & Supply of SMD Lights	NA	NA	0.35	NA	NA	Single Stage One Envelop			√		√			
131	Provide & Supply of IP Phones	NA	NA	3.00	NA	NA	Single Stage One Envelop			√		√			
132	SMS Services	NA	NA	0.50	NA	NA	Single Stage One Envelop			√		√			
133	Printing of Newsletters	NA	NA	0.25	NA	NA	Single Stage One Envelop			√		√			
134	Supply of Pumps	NA	NA	0.30	NA	NA	Single Stage One Envelop			√		√			
135	Supply of Paints	NA	NA	1.10	NA	NA	Single Stage One Envelop			√		√			
136	Supply of File Cabinet	NA	NA	0.20	NA	NA	Single Stage One Envelop			√		√			
137	Printing of Copies	NA	NA	0.85	NA	NA	Single Stage One Envelop			√		√			
138	Provide & Supply of Computer Chairs	NA	NA	0.70	NA	NA	Single Stage One Envelop			√		√			
139	SLA for Pumps at IBA, Main Campus	NA	NA	0.70	NA	NA	Single Stage One Envelop			√		√			
140	Provide, Supply, Fabricate & Fixing of Funiture Items	NA	NA	13.50	NA	NA	Single Stage One Envelop			√		√			
141	Provide & Supply of Floor Standing AC	NA	NA	5.80	NA	NA	Single Stage One Envelop			√		√			
142	SLA of EPSON Multimedia's (with parts)	NA	NA	6.50	NA	NA	Single Stage One Envelop			√		√			
143	Supply of Document Scanner	NA	NA	0.15	NA	NA	Single Stage One Envelop			√		√			
144	Providing Software Licenses (Adobe Creative Clouds for Teams All Applications)	NA	NA	2.00	NA	NA	Single Stage One Envelop			√		√			
145	Supply, Installation & Commissioning of Ceramic Insulator	NA	NA	0.50	NA	NA	Single Stage One Envelop			√		√			
146	Provide & Supply of Toners	NA	NA	9.30	NA	NA	Single Stage One Envelop			√		√			
147	Provide & Supply of Laptop	NA	NA	0.36	NA	NA	Single Stage One Envelop			√		√			
148	Provide & Supply of RFID Card Printer	NA	NA	0.62	NA	NA	Single Stage One Envelop			√		√			
149	Provide & Supply of Uniform	NA	NA	0.90	NA	NA	Single Stage One Envelop			√				√	
150	Provide, Supply, Fabricate & Fixing of Funiture Items	NA	NA	0.45	NA	NA	Single Stage One Envelop			√				√	
151	Printing of Business Review (Rate Running)	NA	NA	0.50	NA	NA	Single Stage One Envelop			√				√	

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
152	Provide & Supply of Ceiling Fans	NA	NA	0.45	NA	NA	Single Stage One Envelop			√				√	
153	Provide & Supply of Split ACs	NA	NA	1.10	NA	NA	Single Stage One Envelop			√				√	
154	Provide & Supply of Electrical Items	NA	NA	0.75	NA	NA	Single Stage One Envelop			√				√	
155	Planning, Designing of External Development works at IBA City Campus Karachi	NA	NA	1.50	NA	NA	Single Stage Two Envelop			√				√	
156	Planning, Designing of IBA Centre for Telecommunication & Information Technology at North Nazimabad Karachi	NA	NA	6.00	NA	NA	Single Stage Two Envelop			√				√	
157	Planning, Designing of Roof Mounted & carport Utility Solar Panels at IBA Karachi	NA	NA	3.00	NA	NA	Single Stage Two Envelop			√				√	
158	Supply & Installation with Commissioning of Floor Standing AC	NA	NA	3.00	NA	NA	Single Stage One Envelop			√				√	
159	Provide & Supply of Wire & Cables	NA	NA	1.50	NA	NA	Single Stage One Envelop			√				√	
160	Supply & Installation of Servers	NA	NA	20.50	NA	NA	Single Stage Two Envelop			√			√		
161	Backup internet Bandwidth	NA	NA	3.60	NA	NA	Single Stage One Envelop			√			√		
162	Procurement of Multimedia Projector	NA	NA	0.70	NA	NA	Single Stage One Envelop			√			√		
163	Supply of Pole Street Light Housing	NA	NA	0.40	NA	NA	Single Stage One Envelop			√			√		
164	Supply of Jet Washer Machine (Heavy Duty)	NA	NA	0.20	NA	NA	Single Stage One Envelop			√			√		
165	Removal and Applying of New Silicon on Aluminum Structure	NA	NA	0.50	NA	NA	Single Stage One Envelop			√			√		
166	False Ceiling Fans	NA	NA	0.50	NA	NA	Single Stage One Envelop			√			√		
167	Supply of SMD Lights & Panels	NA	NA	2.40	NA	NA	Single Stage One Envelop			√			√		
168	Supply of Suitcase	NA	NA	0.20	NA	NA	Single Stage One Envelop			√			√		
169	Dismentiling, Removing & Provide with Fixing of Pergola (Sun Shade) at City Campus	NA	NA	0.30	NA	NA	Single Stage One Envelop			√					√
170	Photography & Media Services (Framework / Rate Running Contract)	NA	NA	0.70	NA	NA	Single Stage One Envelop			√					√
171	Provide, Supply & Fixing of Work Station	NA	NA	0.20	NA	NA	Single Stage One Envelop			√			√		
172	Supply of Revolving Chairs	NA	NA	0.25	NA	NA	Single Stage One Envelop			√			√		
173	HVAC SLA Aman Tower	NA	NA	9.60	NA	NA	Single Stage Two Envelop			√			√		
174	Provide & Supply of Wire	NA	NA	0.25	NA	NA	Single Stage One Envelop			√			√		
175	Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed at Aman Tower & JS Auditorium at City Campus	NA	NA	9.60	NA	NA	Single Stage Two Envelop			√			√		
176	Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed at Four Buildings Adamjee, G&T, Library & Admin Building at Main Campus	NA	NA	7.90	NA	NA	Single Stage Two Envelop			√			√		
177	Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed at Four Buildings CED, Tabba, Student Center and MP Building at Main Campus	NA	NA	7.00	NA	NA	Single Stage Two Envelop			√			√		
178	Repair & Maintenance Works at Staff Town C-13	NA	NA	1.50	NA	NA	Single Stage One Envelop			√				√	
179	Provide & Supply of Floor Standing AC	NA	NA	0.50	NA	NA	Single Stage One Envelop			√				√	
180	Printing of 4 Color RFID Cards (Rate Running)	NA	NA	0.65	NA	NA	Single Stage One Envelop			√				√	
181	Supply & Fixing of Tiles at Aman Tower	NA	NA	1.60	NA	NA	Single Stage One Envelop			√					√
182	Painting Works at Cricket Ground Poles	NA	NA	2.40	NA	NA	Single Stage One Envelop			√					√
183	Provide & Supply Licenses ENDPOINT PROTECTION (Antivirus)	NA	NA	2.50	NA	NA	Single Stage One Envelop			√					√
184	Provide & Supply of Access Points & Controller	NA	NA	8.70	NA	NA	Single Stage One Envelop			√					√
185	Deep Water Boring Works with Commissioning	NA	NA	3.00	NA	NA	Single Stage One Envelop			√					√
186	Independent Gas Connection at Staff Town	NA	NA	1.00	NA	NA	Single Stage One Envelop			√					√
187	Provide & Supply of Next Generation Firewall	NA	NA	4.00	NA	NA	Single Stage One Envelop			√					√
188	Provide & Supply of Multimedia Projector	NA	NA	5.25	NA	NA	Single Stage One Envelop			√					√
189	Provide & Supply of Furniture for Boys Hostel	NA	NA	0.98	NA	NA	Single Stage One Envelop			√					√
190	SLA for Dell EMC Storage	NA	NA	5.20	NA	NA	Single Stage One Envelop			√					√
191	Cafeteria Services (Framework / Rate Running Contract)	NA	NA	10.00	NA	NA	Single Stage One Envelop			√					√

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