

PROCUREMENT PLAN FOR THE YEAR 2021-22

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

November 29, 2021

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2020-21				Timings of Procurement 2021-22			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Convocation Decoration Services	NA	NA	3.00	NA	NA	Single Stage One Envelope	√				√			
2	Painting Works at Girls Hostel	NA	NA	1.80	NA	NA	Single Stage One Envelope		√			√			
3	Provision of Uniform & Liveries for Lower Staff	NA	NA	1.00	NA	NA	Single Stage One Envelope			√		√			
4	Provision & Fixing of Carpets – G&T Auditorium	NA	NA	0.80	NA	NA	Single Stage One Envelope			√		√			
5	Provision & Fixing of Homogenous Vinyl	NA	NA	0.90	NA	NA	Single Stage One Envelope			√			√		
6	Provision of Chairs	NA	NA	0.95	NA	NA	Single Stage One Envelope			√		√			
7	Provision of Tables	NA	NA	0.40	NA	NA	Single Stage One Envelope		√			√			
8	Provision of Floor Standing & Split ACs	NA	NA	4.40	NA	NA	Single Stage One Envelope			√		√			
9	SLA for Internet Bandwidth Services	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√			
10	Conversion of Classromm into Seminar Room	NA	NA	2.20	NA	NA	Single Stage One Envelope			√		√			
11	Provision of Souvenir for Convocation-2020	NA	NA	1.50	NA	NA	Single Stage One Envelope			√		√			
12	Construction of Girls Hostel	NA	NA	114.00	NA	NA	Single Stage One Envelope			√		√			
13	Repair & Maintenance Works at Staff Town	NA	NA	0.85	NA	NA	Single Stage One Envelope			√		√			
14	Provision of CISCO IP Phones	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√			
15	Provision of Desktop, Laptop & LED Monitors of C&F basis	NA	NA	40.00	NA	NA	Single Stage One Envelope			√		√			
16	Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building	NA	NA	0.485	NA	NA	Single Stage One Envelope			√		√			
17	Provision & Supply of Maintenance Free Batteries	NA	NA	4.00	NA	NA	Single Stage One Envelope			√		√			
18	Provision & Supply of Interactive Display Screen	NA	NA	5.55	NA	NA	Single Stage One Envelope			√		√			
19	Provision & Supply of Computer LED Screens	NA	NA	2.10	NA	NA	Single Stage One Envelope			√		√			
20	Establishment of Finance Lab at Aman CED Building	NA	NA	3.00	NA	NA	Single Stage One Envelope			√			√		
21	Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set	NA	NA	15.00	NA	NA	Single Stage One Envelope			√			√		
22	Provision & Supply of Laptops	NA	NA	0.45	NA	NA	Single Stage One Envelope						√		
23	Hiring of Services of Marketing/Communication Firm/Agency	NA	NA	5.00	NA	NA	Single Stage Two Envelope						√	√	√
24	Prequalification of Contractors of Girls Hostel Phase-II	NA	NA	120	NA	NA	Single Stage Two Envelop				√		√		
25	Provision of Bookshelves	NA	NA	0.75	NA	NA	Single Stage One Envelope		√			√			
26	Modifying/Altering Works of Library Bookshelves	NA	NA	0.60	NA	NA	Single Stage One Envelope	√				√			
27	Roof Shed Repairing	NA	NA	0.45	NA	NA	Single Stage One Envelope					√	√		
28	Provision of Furnitures - CEE	NA	NA	1.50	NA	NA	Single Stage One Envelope					√			
29	Consultancy Services for Planning & Designing of Residential Apartments	NA	NA	5.00	NA	NA	Single Stage Two Envelope						√	√	√
30	Repair & Maintenance Works at Staff Town	NA	NA	0.60	NA	NA	Single Stage One Envelope						√		
31	Provision of 8 tons Floor Standing ACs	NA	NA	1.60	NA	NA	Single Stage One Envelope						√		
32	Providing Virtual Desktop Infrastructure Solution	NA	NA	6.00	NA	NA	Single Stage One Envelope						√	√	√
33	Providing Adobe Creative Clouds Software Licenses	NA	NA	0.70	NA	NA	Single Stage One Envelope	√					√		
33	Provide & Supply Cameras & Lens	NA	NA	0.45	NA	NA	Single Stage One Envelope						√	√	
34	SLA for Network Firewall Maintenance-SANGFOR IAM & HCI Support	NA	NA	1.60	NA	NA	Single Stage One Envelope						√		

Prepared By

[Signature]
Nov 29, 2021

Approved by

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