

PROCUREMENT PLAN FOR THE YEAR 2024-25

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

August 5, 2024

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24				Timings of Procurement 2024-25				
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	Corporate Video	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope					√				
2	Construction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope					√				
3	Supply of Furniture Items in Examination Department at City Campus	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope					√				
4	IP Phones	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope					√				
5	Lighting Essentials	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope					√				
6	Furniture Items in Examination Department at City Campus	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope					√				
7	Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus	N/A	N/A	4.60	4.60	N/A	Single Stage One Envelope					√				
8	Multimedia Projectors	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope					√				
9	Revolving Chairs for Seminar Room	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope					√				
10	Tablet Chairs for Classrooms	N/A	N/A	1.90	1.90	N/A	Single Stage One Envelope					√				
11	Garden Benches	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope					√				

Amir Iqbal
5/8/24

Prepared By

SF
5/8

SYED FAHAD JAWED
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Karachi

Approved by