

PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2014-15

S. No.	Title of Procurement	Estimated Cost (Rs. in million)	Method	Tentative / Actual date of NIT	Tentative / Actual closing date of NIT	Tentative / Actual date of award of Contract	Tentative Deadline / Actual date for Execution	Remarks
			Please Select	NA				Rule-16 (a)(i)
1	Convocation	2.50	Single Stage Two Envelope	Nov-14	Dec-14	Dec-14	Dec-14	Dates may vary on the basis of requisition raised
2	Social Events	0.88	Single Stage Single Envelope	Aug-14	Oct-14	Mar-15	Jun-15	Dates may vary on the basis of requisition raised
3	Orientation Program	0.78	Single Stage Single Envelope	Aug-14	Aug-14	Sep-14	Sep-14	Dates may vary on the basis of requisition raised
4	Open House	1.05	Single Stage Single Envelope	Jan-15	Feb-15	Mar-15	Mar-15	Dates may vary on the basis of requisition raised
5	Alumni & RM	0.69	Single Stage Single Envelope	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
6	Public Affairs	0.20	Single Stage Single Envelope	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
7	FCS Seminars	0.30	Single Stage Single Envelope	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
8	Program Announcement	0.85	Single Stage Two Envelope	Dec-14	Jan-15	Feb-15	Mar-15	Dates may vary on the basis of requisition raised
9	Graduate Directory	0.90	Single Stage Two Envelope	Dec-14	Jan-15	Feb-15	Mar-15	Dates may vary on the basis of requisition raised
10	Newsletter	0.09	Quotation	Oct-14	Nov-14	Dec-14	Jun-15	Dates may vary on the basis of requisition raised
11	Degree Folder	1.00	Single Stage Single Envelope	Aug-14	Sep-14	Sep-14	Oct-14	Dates may vary on the basis of requisition raised
12	Printing & Publication	1.00	Single Stage Single Envelope	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
13	Annual Report	0.40	Single Stage Two Envelope	Jan-14	Feb-14	Mar-14	Apr-14	Dates may vary on the basis of requisition raised
14	Business Review	0.20	Single Stage Single Envelope	Aug-14	Sep-14	Oct-14	Nov-14	Dates may vary on the basis of requisition raised
15	Photocopy Machine	0.15	Single Stage Single Envelope	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
16	Microwave Oven	0.05	Quotation	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
17	Lamination Machine	0.03	Quotation	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
18	Backdrop, Sound System	0.08	Quotation	Nov-14	Dec-14	Dec-14	Dec-14	Dates may vary on the basis of requisition raised
19	Shields / Medals	0.20	Single Stage Single Envelope	Nov-14	Dec-14	Dec-14	Dec-14	Dates may vary on the basis of requisition raised
20	LED TVs	3.20	Direct Contracting	Aug-14	Sep-14	Oct-14	Nov-14	Dates may vary on the basis of requisition raised
21	Refrigerator	0.66	Direct Contracting	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
22	Security Equipments	5.00	Single Stage Two Envelope	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
23	Water Cooler along with filters	0.20	Single Stage Single Envelope	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
24	Water Dispenser	0.06	Quotation	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
25	Sports Equipment	0.40	Single Stage Single Envelope	Aug-14	Sep-14	Oct-14	Dec-14	Dates may vary on the basis of requisition raised
26	Hino Coaster	5.10	Direct Contracting	Sep-14	Oct-14	Nov-14	Nov-14	Dates may vary on the basis of requisition raised
27	Toyota Corolla Gili Car	1.80	Direct Contracting	Sep-14	Oct-14	Nov-14	Nov-14	Dates may vary on the basis of requisition raised
28	Suzuki Cultus	1.04	Direct Contracting	Sep-14	Oct-14	Nov-14	Nov-14	Dates may vary on the basis of requisition raised
29	Honda CD-70 Motor Cycle	0.07	Direct Contracting	Sep-14	Oct-14	Nov-14	Nov-14	Dates may vary on the basis of requisition raised
30	Printing of IBA Advantage	0.07	Quotation	Jan-15	Jan-15	Feb-15	Feb-15	Dates may vary on the basis of requisition raised
31	Printing of Student Handbook	0.09	Quotation	Aug-14	Sep-14	Sep-14	Sep-14	Dates may vary on the basis of requisition raised
32	Printing of Plagiarism Policy Booklet	0.07	Quotation	Aug-14	Sep-14	Sep-14	Sep-14	Dates may vary on the basis of requisition raised
33	Outdoor Sports	0.80	Single Stage Single Envelope	Aug-14	Oct-14	Feb-15	Jun-15	Dates may vary on the basis of requisition raised
34	Souvenirs (Mugs & Diary)	0.25	Single Stage Single Envelope	Nov-14	Dec-14	Dec-14	Dec-14	Dates may vary on the basis of requisition raised

Prepared by

Approved by