2 Const 3 Suppl 4 IP Ph 5 Lighti 6 Furnit 7 Painti 8 Multi 9 Revol 10 Table 11 Garde 12 Suppl 13 Const 14 Laying 14 Laying 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 11 Creati 12 Souve 13 Survei 14 Laying 15 Cateri 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 10 Creati 11 Creati 12 Souve 13 Survei 14 Decor 15 Cateri 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 22 Prequa 33 Supply 4 Design 1 Interac 55 Recons 66 Prequa	Description of Procurement Corporate Video Documentary	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24 Q1 Q2 Q3 Q4				Timings of Procurement 2024-25 Q1 Q2 Q3 Q4		
3 Suppl 4 IP Pho 5 Lighti 6 Furnit 7 Painti 8 Multi 9 Revol 10 Table 11 Garde 12 Suppl 13 Const 14 Laying 15 OMR 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 11 Creati 12 Souve 13 Survei 14 Laying 15 Gate 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 11 Creati 12 Souve 13 Survei 14 Decor 15 Cateri 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 22 Prequa 33 Supply 4 Design 11 Interact 55 Recons 66 Prequa		N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope				V	V	V	
4 IP Pho 5 Lighti 6 Furnit 7 Painti 8 Multi 9 Revol 10 Table 11 Garde 12 Suppl 13 Const 14 Laying 15 OMR 16 Fire 16 Repl 17 Mana 18 Air Co 19 Fire 19 Const 11 Creati 12 Souve 13 Survei 14 Const 15 OMR 16 Rehab 17 Suppl 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Recons 17 Interact 18 Recons 19 Event 10 Event 11 Access 11 Design 11 Interact 15 Recons 16 Prequa 16 Prequa 17 Rein Pho 18 Prequa 18 Prese 18 Prequa 18 Pre	truction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope				V	_		
5 Lightic 6 Furnit 7 Painti 8 Multi 9 Revol 10 Table 11 Garde 12 Suppl 13 Const 14 Laying 15 OMR 16 Emplo 17 Mana 18 Air Co 19 Fire 10 Const 11 Creati 12 Souve 13 Survei 14 Decor 15 Suppl 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Suppl 14 Design 15 Recons 16 Reab 17 Suppl 18 Securi 19 Event 10 Event 11 Access 11 Creati 11 Access 12 Prequa 13 Suppl 14 Design 15 Recons 16 Recons 16 Prequa 16 Fire 17 Suppl 18 Securi 19 Event 10 Event 11 Access 11 Creati 11 Access 12 Prequa 13 Suppl 14 Design 15 Recons 16 Prequa 16 Fire 16 Recons 17 Suppl 18 Securi 19 Event 10 Event 11 Access 16 Prequa 17 Suppl 18 Securi 19 Event 10 Event 11 Access 16 Prequa 17 Event 18 Event 18 Event 19 Event 10 Event 10 Event 10 Event 11 Access 11 Event 11 Access 12 Event 12 Event 13 Event 14 Event 15 Event 16 Event 16 Event 17 Event 17 Event 18 Event 18 Event 19 Event 10 Event 10 Event 10 Event 10 Event 11 Event 11 Event 11 Event 11 Event 12 Event 13 Event 14 Event 15 Event 16 Event 16 Event 17 Event 18 Event 19 Event 10 Event 10 Event 10 Event 10 Event 11 Event 11 Event 11 Event 12 Event 13 Event 14 Event 15 Event 16 Event 16 Event 17 Event 18 Event 18 Event 18 Event 19 Event 10 Event 11 Event 11 Event 11 Event 11 Event 12 Event 13 Event 14 Event 15 Event 16 Event 17 Event 17 Event 18	ly of Furniture Items in Examination Department at City Campus	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope				V			
6 Furnit 7 Painti 8 Multii 9 Revol 10 Table 11 Garde 12 Suppl 12 Suppl 12 Suppl 13 Onst 14 Laying 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 11 Creati 12 Souve 13 Surpl 14 Decor 15 Cateri 16 Rehab 17 Suppl 18 Securi 19 Event 10 Event 11 Access 2 Prequa 2 Supply 4 Design 1 Interace 5 Recons 6 Prequa	ing Essentials	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope				V		\vdash	
7 Painti 8 Multi 9 Revol 10 Revol 11 Garde 12 Supple 13 Const 14 Laying 15 OMR 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 11 Creati 12 Souve 13 Survei 14 Decor 15 Garde 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 15 Fire & 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 11 Creati 12 Cateri 13 Supply 14 Design 15 Recons 16 Prequa 16 Prequa 17 Revolution 18 Recons 18 Rec		N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope		\neg	\neg	V			
8 Multii 9 Revol 10 Tablet 11 Garde 12 Suppl 13 Const 14 Laying 15 OMR 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 12 Souve 13 Survei 14 Decor 15 Caterin 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 15 Execuri 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 11 Creati 12 Souve 13 Survei 14 Decor 15 Supply 16 Event 17 Supply 18 Securi 19 Event 10 Event 11 Access 11 Creati 11 Access 12 Prequa 15 Recons 16 Prequa 16 Prequa 17 Supply	iture Items in Examination Department at City Campus	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope		\neg		V		\vdash	
9 Revol 10 Table 11 Garde 12 Suppl 13 Const 14 Laying 15 OMR 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 11 Creati 12 Souve 13 Survei 14 Decor 15 Cateri 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Recons 17 Creati 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Recons 16 Prequa	ting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus	N/A	N/A	4.60	4.60		Single Stage One Envelope			\vdash	V		\vdash	
10 Tablei 11 Gardei 12 Suppli 13 Const 14 Laying 15 OMR R 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 11 Creati 12 Souve 13 Survei 14 Const 15 Caeri 16 Rehabl 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Rehabl 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Rehabl 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Rehabl 16 Rehabl 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Prequa 16 Prequa 16 Prequa 17 Supply 18 Securi 19 Event 10 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Prequa 15 Recons 16 Prequa 16 Prequa 17 Event 18 Prequa 18 Preq	imedia Projectors	N/A	N/A	10.00	10.00		Single Stage One Envelope	\neg	\neg	+	V	_	\vdash	
11 Gardel 12 Suppl 13 Const 14 Laying 15 OMR R 16 OMR R 17 Mana 18 Air Co 19 Fire & 10 Const 11 Creati 12 Souve 13 Survei 14 Decorr 15 Carrie 16 Rehabl 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 15 Interact 15 Recons 16 Recons 16 Prequa 17 R 18 Prequa	lving Chairs for Seminar Room	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope	\neg	_	+	V	_	\vdash	
12 Supplification of the control of	et Chairs for Classrooms	N/A	N/A	1.90	1.90	N/A	Single Stage One Envelope	100	-	+	V		\vdash	
L3 Const L4 Laying L5 OMR R L6 Emplo L6 Emplo L6 Emplo L7 Mana L8 Air Co L9 Fire & L9 Const L1 Creati L2 Souve L3 Survei L4 Decor L5 Cateri L6 Rehab L7 Supply L8 Securi L9 Event L1 Access L2 Prequa L8 Survei L9 Event L9	en Benches	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope		-+	+	V		\vdash	
14 Laying 15 OMR R 16 Emplo 16 Emplo 16 Emplo 17 Mana 18 Air Co 19 Fire & 10 Const 11 Creati 12 Souve 13 Survei 14 Decor 15 Cateri 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Interact 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 15 Recons 16 Prequa 16 Prequa 17 Prequa 18	ly of Paint Material for City Campus	N/A	N/A	1.00	1.00		Single Stage One Envelope	7.7		+	V		\vdash	
15 OMR 16 Emplo 17 Mana, 18 Air Co 19 Fire & 10 Constant 10 Constant 11 Creati 12 Souve 13 Survei 14 Decor. 15 Caterin 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 12 Prequa 13 Supply 14 Design 16 Recons 17 Supply 18 Securi 19 Event 10 Event 11 Access 11 Access 12 Prequa 13 Supply 14 Design 16 Recons 16 Prequa 17 Recons 18 Recons 18 Recons 18 Prequa 18	truction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel	N/A	N/A	8.30	8.30		Single Stage One Envelope	-	-	+	V	_	\vdash	
16.6 Emploide Employer Employe	g 2" Dia Domestic Connection From KWSB Line to IBA Staff Town	N/A	N/A	6.80	6.80	N/A	Single Stage One Envelope	\dashv	+	_	V	_	-	
17 Mana 18 Air Co 19 Fire & 10 Constrict 11 Creatif 12 Souve 13 Survei 14 Decor 15 Caterin 16 Rehab 17 Supply 18 Securi 19 Event 10 Event 11 Access 22 Prequat 33 Survei 44 Decor 55 Caterin 66 Rehab 77 Supply 88 Securi 99 Event 10 Design 11 Access 20 Prequat 12 Supply 13 Survei 14 Access 21 Prequat 22 Prequat 25 Recons 26 Prequat	Scanner	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope	\rightarrow	-	-	V	٧	\vdash	
18. Air Co. 19. Fire & 20. Constr. 10. Creating 22. Souve 23. Surveing 24. Appear 25. Catering 2	oyee Verifications	N/A	N/A	4.00	4.00		Single Stage One Envelope	-	+	+	V	v V	V V	
19 Fire & 20 Constitute Const	aged Detection Services with Solution (XDR)	N/A	N/A	9.60	9.60		Single Stage One Envelope	-	-	+	V	_	V V	
20 Constitution of the con	onditioners	N/A	N/A	25.10	25.10	N/A	Single Stage One Envelope	-	-	-	V V	٧	_	
21 Creati 22 Souve 23 Survei 24 Decor. 25 Cateria 26 Rehab 27 Supply 28 Securi 29 Event 20 Event 21 Access 22 Prequa 33 Supply 4 Design 1nterac 56 Recons 66 Prequa	& Safety Equipment	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope	-+	-	+	_	٧	_	
22 Souve 23 Survei 24 Decor 25 Caterii 26 Rehab 27 Supply 28 Securi 29 Event 20 Event 21 Access 22 Prequa 33 Supply 4 Design 1nterac 56 Recons 66 Prequa	truction of New Net Cricket Practice at IBA Main Campus	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope	\dashv	-	+	٧ ٧	٧		
3 Survei 4 Decor. 5 Caterii 6 Rehab 7 Supply 8 Securi 9 Event 1 Access 2 Prequa 3 Supply 4 Design Interac 5 Recons 6 Prequa	ive & Communication Services	N/A	N/A	12.00	12.00		Single Stage One Envelope	-	-	-				
4 Decor. 5 Caterii 6 Rehab 7 Supply 8 Securi 9 Event 1 Access 2 Prequa 3 Supply 4 Design Interac 5 Recons 6 Prequa	enir Items for Convocation 2024	N/A	N/A	1.50	1.50		Single Stage One Envelope Single Stage One Envelope	-	+	-	٧	٧	٧ V	
5 Caterine 6 Rehab 7 Supply 8 Securi 9 Event 0 Event 1 Access 2 Prequa 3 Supply 4 Design Interac 5 Recons 6 Prequa	illance Equipment	N/A	N/A	7.00	7.00			\rightarrow	-	-	٧	٧		
6 Rehab 7 Supply 8 Securi 9 Event 0 Event 1 Access 2 Prequa 3 Supply 4 Design Interac 5 Recons 6 Prequa	ration Services for Convocation-2024	N/A	N/A	4.30	4.30		Single Stage One Envelope	-	_	_	1	٧	٧	
7 Supply 8 Securi 9 Event 0 Event 1 Access 2 Preque 3 Supply 4 Design Interact 5 Recons 6 Preque	ing Services for Convocation-2024	N/A	N/A	5.20	5.20		Single Stage One Envelope	-	-	-	٧	٧		
7 Supply 8 Securi 9 Event 0 Event 1 Access 2 Preque 3 Supply 4 Design Interact 5 Recons 6 Preque	bilition/Reconstruction of Compound Wall at IBA Staff Town Karachi	N/A	N/A	24.00	24.00		Single Stage One Envelope	-	_	+	V	٧	-	
9 Event 0 Event 1 Access 2 Prequa 3 Supply 4 Design Interac 5 Recons 6 Prequa	y & Fixing of Windows Blind	N/A	N/A	1.00	1.00		Single Stage One Envelope	-	-	-	٧	٧		
0 Event of Access 2 Preque 3 Supply 4 Design Interact 5 Recons 6 Preque	ity Services	N/A	N/A	75.00	75.00		Single Stage One Envelope	\rightarrow	-		٧	٧		
0 Event of Access 2 Preque 3 Supply 4 Design Interact 5 Recons 6 Preque	Management, Catering & Decoration Services (Framework Basis)	N/A	N/A	10.00	10.00		Single Stage Two Envelopes	\rightarrow	_		\vdash	٧	٧	
1 Access 2 Prequa 3 Supply 4 Design Interac 5 Recons 6 Prequa	Coverage (Photography, Videography & Live Streaming) for Convocation 2024	N/A	N/A	2.00	2.00		Single Stage One Envelope	\rightarrow			\vdash	٧	٧	
3 Supply 4 Design Interact 5 Recons 6 Prequa	s Layer Switches	N/A	N/A	24.00	24.00		Single Stage One Envelope	-	_		\vdash	٧	٧	
3 Supply 4 Design Interact 5 Recons 6 Prequa	alificationof Contractors 32 nos Faculty Apartment Phase-II	N/A	N/A	450.00	450.00		Single Stage One Envelope	_	_		\sqcup	٧	٧	
Interact Recons Prequa	y & Fixing of Windows Blinds	N/A	N/A	1.00			Prequalification	_	_	_	٧	٧		
Interact Recons Prequa	n, Supply, Installation, Testing & Commissioning of 241.0 kWp Roof Mounted Grid Tied Utility	14/4	IV/A	1.00	1.00	N/A	Single Stage One Envelope	_	_	\perp	٧	٧		
5 Recons 6 Prequa	nctive Photo Voltaic Solar Power System at IBA City Campus	N/A	N/A	34.98	34.98	N/A	Single Stage Two Envelope				V	v		
6 Prequa	nstruction of Underground Water Tank for Football Ground	N/A	N/A	1.28	1.20			\rightarrow			1			
7 Uninte	alification of Contractors of Metaled Road from Maskan to Pharmacy Intersection KU	N/A	.,,.		1.28		Single Stage One Envelope	_			\sqcup			
	errupted Power Supply (UPS)	N/A	N/A	125.00	125.00		Prequalification				٧	٧		
	nation Stole/Sash		N/A	6.10	6.10		Single Stage One Envelope					٧	٧	
	Management Service for Career Fair	N/A	N/A	1.00	1.00		Single Stage One Envelope					٧		
	nir Items for Career Fair	N/A	N/A	9.00	9.00		Single Stage One Envelope					٧	٧	
	ving Chair for CED Meeting Room	N/A	N/A	2.00	2.00		Single Stage One Envelope					٧	٧	
	Cameras	N/A	N/A	0.80	0.80		Single Stage One Envelope					٧	٧	
	ic Water Coolers	N/A	N/A	0.80	0.80		Single Stage One Envelope					٧	٧ .	
	or Civil Work in Accounting Lab at IBA Main Campus	N/A	N/A	2.00	2.00		Single Stage One Envelope					V	٧	
5 Installa	ation of Pavers and Kerb blocks in front of Offices & Stores at IBA Main Campus	N/A N/A	N/A N/A	1.00 4.40	1.00 4.40	N/A	Single Stage One Envelope	T				v	٧	

S. No.	Description of Procurement	Quantity (where	Estimated unit cost (where	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non	Proposed Procurement Method	Timings of Procurement 2023-24			Timings of Procurement 2024-25			
		applicable)	applicable)	Willion Rs.)	Willion Ks.)	ADP)		Q1	Q2	Q3 Q	4 Q1		Q3	Q4
46	Rehabilitation of Main Gate at City Campus	N/A	N/A	20.00	20.00	N/A	Single Stage One Envelope					٧	٧	_
47	Fixing of Pavers and Kerb Blocks in Front of Office & Stores at IBA Main Campus	N/A	N/A	4.40	4.40	N/A	Single Stage One Envelope					٧	٧	_
48	Renovation Works at CED Office, Fauji Foundation Building Main Campus	N/A	N/A	3.00	3.00	N/A	Single Stage One Envelope					٧	٧	_
49	CIR Internet Bandwidth of 200 Mbps	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope					٧	٧	_
50	Network Switch for New Faculty Apartments	N/A	N/A	1.60	1.60	N/A	Single Stage One Envelope	-		_		٧	٧	_
51	All in one desktop PC	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope					٧	٧	_
52	Electrical Fans	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope					٧	٧	_
53	Digital Agency	N/A	N/A	5.00	5.00	N/A	Single Stage One Envelope					٧	٧	٧
54	Consultant for Brand Guideline	N/A	N/A	3.00	3.00	N/A	Single Stage One Envelope					٧	٧	٧
55	Consultant for Employee Engagement Survey	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope					٧	٧	٧
56	Equipment for New Faculty Apartments	N/A	N/A	2.92	2.92	N/A	Single Stage One Envelope					٧	٧	٧
57	Construction of Staff Town Main Gate	N/A	N/A	11.30	11.30	N/A	Single Stage One Envelope					٧	٧	
58	Supply of Paint Items for Main Campus	N/A	N/A	0.70	0.70	N/A	Single Stage One Envelope						٧	_
59	Rehabilitation of Existing Metaled Road from Abulhasan Ispahani Gate To Pharmacy Intersection At Karachi University from Pregualified Contractors	N/A	N/A	125.00	125.00	N/A	Single Stage One Envelope						٧	
60	Freezers for Hostels	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope						٧	٧
61	Video & Podcast Equipment with Accessories	N/A	N/A	4.00	4.00	N/A	Single Stage One Envelope						٧	٧
62	Fan Coil Unit	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope						٧	٧
63	Power Factor Capacitor	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope						٧,	, V
64	Revolving Chair for VC & Seminar Rooms	N/A	N/A	5.00	5.00	N/A	Single Stage One Envelope						٧	٧
65	Photocopier Machine for Testing Department	N/A	N/A	2.50	2.50	N/A	Single Stage One Envelope						٧	٧
66	Wireless Access Points	N/A	N/A	16.80	16.80	N/A	Single Stage One Envelope						٧	٧
67	Extension of Store at Ground Floor O&S Building	N/A	N/A	1.34	1.34	N/A	Single Stage One Envelope					_	٧	٧
68	Glass Partition Works at IBA City Campus	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope						٧	٧
69	Prequalification for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi	N/A	N/A	40.00	40.00	N/A	Prequalification						٧	٧
70	Prequalification for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Campus Karachi	N/A	N/A	40.00	40.00	N/A	Prequalification						٧	٧

Prepared By

Mi Hamit Streative Porchan

SYED FAHAD JAWED

Head of Procurement
Institute of Business Administration

Karachi