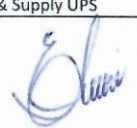


PROCUREMENT PLAN FOR THE YEAR 2021-22

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

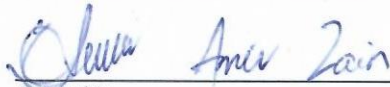
March 9, 2022

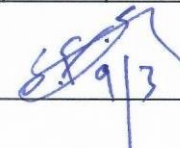
S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2020-21				Timings of Procurement 2021-22			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Convocation Decoration Services	NA	NA	3.00	NA	NA	Single Stage One Envelope	√				√			
2	Painting Works at Girls Hostel	NA	NA	1.80	NA	NA	Single Stage One Envelope		√			√			
3	Provision of Uniform & Liveries for Lower Staff	NA	NA	1.00	NA	NA	Single Stage One Envelope			√		√			
4	Provision & Fixing of Carpets – G&T Auditorium	NA	NA	0.80	NA	NA	Single Stage One Envelope			√		√			
5	Provision & Fixing of Homogenous Vinyl	NA	NA	0.90	NA	NA	Single Stage One Envelope			√			√		
6	Provision of Chairs	NA	NA	0.95	NA	NA	Single Stage One Envelope			√		√			
7	Provision of Tables	NA	NA	0.40	NA	NA	Single Stage One Envelope		√			√			
8	Provision of Floor Standing & Split ACs	NA	NA	4.40	NA	NA	Single Stage One Envelope			√		√			
9	SLA for Internet Bandwidth Services	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√			
10	Conversion of Classromm into Seminar Room	NA	NA	2.20	NA	NA	Single Stage One Envelope			√		√			
11	Provision of Souvenir for Convocation-2020	NA	NA	1.50	NA	NA	Single Stage One Envelope			√		√			
12	Construction of Girls Hostel	NA	NA	114.00	NA	NA	Single Stage One Envelope			√		√			
13	Repair & Maintenance Works at Staff Town	NA	NA	0.85	NA	NA	Single Stage One Envelope			√		√			
14	Provision of CISCO IP Phones	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√			
15	Provision of Desktop, Laptop & LED Monitors of C&F basis	NA	NA	40.00	NA	NA	Single Stage One Envelope			√		√			
16	Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building	NA	NA	0.485	NA	NA	Single Stage One Envelope			√		√			
17	Provision & Supply of Maintenance Free Batteries	NA	NA	4.00	NA	NA	Single Stage One Envelope			√		√			
18	Provision & Supply of Interactive Display Screen	NA	NA	5.55	NA	NA	Single Stage One Envelope			√		√			
19	Provision & Supply of Computer LED Screens	NA	NA	2.10	NA	NA	Single Stage One Envelope			√		√			
20	Establishment of Finance Lab at Aman CED Building	NA	NA	3.00	NA	NA	Single Stage One Envelope			√			√		
21	Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set	NA	NA	15.00	NA	NA	Single Stage One Envelope			√			√		
22	Provision & Supply of Laptops	NA	NA	0.45	NA	NA	Single Stage One Envelope						√		
23	Hiring of Services of Marketing/Communication Firm/Agency	NA	NA	10.00	NA	NA	Single Stage Two Envelope						√	√	√
24	Prequalification of Contractors of Girls Hostel Phase-II	NA	NA	120	NA	NA	Single Stage Two Envelop				√		√		
25	Provision of Bookshelves	NA	NA	0.75	NA	NA	Single Stage One Envelope		√				√		
26	Modifying/Altering Works of Library Bookshelves	NA	NA	0.60	NA	NA	Single Stage One Envelope	√					√		
27	Roof Shed Repairing	NA	NA	0.45	NA	NA	Single Stage One Envelope						√	√	
28	Provision of Furnitures - CEE	NA	NA	1.50	NA	NA	Single Stage One Envelope						√		
29	Consultancy Services for Planning & Designing of Residential Apartments	NA	NA	5.00	NA	NA	Single Stage Two Envelope						√	√	√
30	Repair & Maintenance Works at Staff Town	NA	NA	0.60	NA	NA	Single Stage One Envelope						√		
31	Provision of 8 tons Floor Standing ACs	NA	NA	1.60	NA	NA	Single Stage One Envelope						√		
32	Providing Virtual Desktop Infrastructure Solution	NA	NA	7.50	NA	NA	Single Stage One Envelope						√	√	√
33	Providing Adobe Creative Clouds Software Licenses	NA	NA	0.70	NA	NA	Single Stage One Envelope	√					√		
34	Provide & Supply Cameras & Lens	NA	NA	0.60	NA	NA	Single Stage One Envelope						√	√	
35	SLA for Network Firewall Maintenance-SANGFOR IAM & HCI Support	NA	NA	1.80	NA	NA	Single Stage One Envelope						√		
36	SLA for the Maintenance of CISCO Equipment	NA	NA	4.01	NA	NA	Single Stage One Envelope							√	√
37	Decoration Services for Convocation-2021	NA	NA	3.00	NA	NA	Single Stage One Envelope							√	
38	Catering Services for Convocation Dinner-2021	NA	NA	2.70	NA	NA	Single Stage One Envelope							√	
39	Provision of Sourvenir of Convocation-2021	NA	NA	1.50	NA	NA	Single Stage One Envelope							√	
40	Framework Contract-Miscellaneous Decoration Items for Events	NA	NA	0.60	NA	NA	Single Stage One Envelope							√	
41	Provision of Refrigerants - Framework Contract	NA	NA	5.00	NA	NA	Single Stage One Envelope							√	
42	Repair & Maintenance Works at Staff Town	NA	NA	2.50	NA	NA	Single Stage One Envelope							√	
43	Supply & Installation of Wireless Access Points	NA	NA	10.50	NA	NA	Single Stage One Envelope							√	√
44	Provide & Supply UPS	NA	NA	1.70	NA	NA	Single Stage One Envelope							√	√



**SYED FAHAD JAWEL**  
 Head of Procurement  
 Institute of Business Administration  
 Karachi

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2020-21				Timings of Procurement 2021-22				
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
45	Cleaning & Painting Process Tank of STP	NA	NA	0.60	NA	NA	Single Stage One Envelope								√	
46	Provide & Supply Security Equipment	NA	NA	0.55	NA	NA	Single Stage One Envelope								√	√
47	Provide & Supply Laptops	NA	NA	0.75	NA	NA	Single Stage One Envelope								√	√
48	Network Firewall	NA	NA	2.10	NA	NA	Single Stage One Envelope								√	√
49	Painting Works MS Circular Columns	NA	NA	0.50	NA	NA	Single Stage One Envelope								√	
50	Rehabilitation/Retrofitting of Tennis, Basketball & Volleyball Court	NA	NA	9.80	NA	NA	Single Stage One Envelope								√	
51	Establishment of Computer Lab - Lahore	NA	NA	3.00	NA	NA	Single Stage One Envelope								√	
52	Establishment of Computer Lab - Islamabad	NA	NA	2.70	NA	NA	Single Stage One Envelope								√	
53	Hiring of Transport Services - Framework Contract	NA	NA	2.00	NA	NA	Single Stage One Envelope								√	
54	Material supply, installation, commissioning at HBL city campus	NA	NA	4.10	NA	NA	Single Stage One Envelope								√	
55	Repairing/Reupholstery and parts replacement furniture items framework contract	NA	NA	0.60	NA	NA	Single Stage One Envelope								√	
56	Service Level Agreement for Data Centre Maintenance & Support	NA	NA	2.80	NA	NA	Single Stage One Envelope								√	√
57	Provide and Supply Photocopy Machines	NA	NA	1.60	NA	NA	Single Stage One Envelope								√	√
58	Provision of Revolving Chairs	NA	NA	1.40	NA	NA	Single Stage One Envelope								√	√
59	Establishment of Computer Lab - Sukkur	NA	NA	3.60	NA	NA	Single Stage One Envelope								√	
60	Sewerage Line at New Girls Hostel	NA	NA	0.55	NA	NA	Single Stage One Envelope								√	
61	Waterproofing & Refurbishment of Student Centre	NA	NA	5.90	NA	NA	Single Stage One Envelope								√	
62	Refurbishment of Vertical Cladding of Facade Aman Tower	NA	NA	9.30	NA	NA	Single Stage One Envelope								√	
63	Construction of Stores & parking Phase-I at IBA Main Campus	NA	NA	39.38	NA	NA	Single Stage One Envelope								√	
64	Supply & Installation of Wireless Access Points	NA	NA	12.24	NA	NA	Single Stage One Envelope								√	√

  
Prepared By

  
Approved by  
**SYED FAHAD JAWED**  
Head of Procurement  
Institute of Business Administration  
Karachi