

PROCUREMENT PLAN FOR THE YEAR 2017-18
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2016-17				Timing of Procurement 2017-18				
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	Decoration & Catering for Convocation	NA	NA	3.30	NA	NA	Single Stage Two Envelops									
2	Social Events	NA	NA	0.94	NA	NA	Single Stage One Envelop									
3	Orientation Program	NA	NA	0.54	NA	NA	Single Stage One Envelop									
4	Open House	NA	NA	0.74	NA	NA	Single Stage One Envelop									
5	Alumni Events	NA	NA	0.43	NA	NA	Single Stage One Envelop									
6	Printing of Program Announcement	NA	NA	0.95	NA	NA	Single Stage One Envelop									
7	Printing of Alumni Cards	NA	NA	0.50	NA	NA	Single Stage Two Envelops									
8	Printing of Annual Report	NA	NA	1.70	NA	NA	Single Stage Two Envelops									
9	Printing of Graduate Directory	NA	NA	0.20	NA	NA	Single Stage Two Envelops									
10	Printing of Newsletter	NA	NA	0.40	NA	NA	Single Stage One Envelop									
11	Printing of Brown Folder & Student Handbook	NA	NA	1.00	NA	NA	Single Stage One Envelop									
12	Provide, Supply & Applying Paints at Various Walls	NA	NA	0.70	NA	NA	Single Stage One Envelop									
13	Printing of Degree Folder	NA	NA	0.20	NA	NA	Single Stage One Envelop									
14	Printing of Answer Copy 'F', File Cover & Ribbon Card	NA	NA	1.00	NA	NA	Single Stage One Envelop									
15	Provide & Supply of Uniform & Liveries	NA	NA	1.00	NA	NA	Single Stage One Envelop									
16	Procurement of LED Lights	NA	NA	4.00	NA	NA	Single Stage One Envelop									
17	Solar Energy System for Building and Car Parking	NA	NA	1.00	NA	NA	Single Stage One Envelop									
18	Air Conditioning Units (Floor Standing & Split Type AC)	NA	NA	3.00	NA	NA	Single Stage One Envelop									
19	New Sound System and Speakers For Different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop									
20	Electric Water Coolers	NA	NA	1.00	NA	NA	Single Stage One Envelop									
21	Consumables for Electrical Items	NA	NA	1.00	NA	NA	Single Stage One Envelop									
22	Fire Protection System in Electrical Rooms	NA	NA	1.00	NA	NA	Single Stage One Envelop									
23	Generator Shed for City Campus Generator Yard	NA	NA	1.00	NA	NA	Single Stage One Envelop									
24	Replacement of Old Over head cables of Staff Town	NA	NA	1.00	NA	NA	Single Stage One Envelop									
25	Water Boring in Four different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop									
26	Pedestal Fans For Different Locations	NA	NA	1.50	NA	NA	Single Stage One Envelop									
27	Supply of Furniture & Fixture	NA	NA	0.72	NA	NA	Single Stage One Envelop									
28	Staff Town Repair & Maintenance Works	NA	NA	0.42	NA	NA	Single Stage One Envelop									
29	Provide, Supply & Fixing of Steel Cabinets/Racks	NA	NA	0.25	NA	NA	Single Stage One Envelop									
30	Applying Paints on Walls	NA	NA	0.10	NA	NA	Single Stage One Envelop									
31	Sports Supplies	NA	NA	0.70	NA	NA	Single Stage One Envelop									
32	Gold Medals & Shields for Convocation	NA	NA	0.20	NA	NA	Single Stage One Envelop									
33	Photography & Video Services for Convocation	NA	NA	0.20	NA	NA	Single Stage One Envelop									
34	Fire Extinguisher & Equipments	NA	NA	0.20	NA	NA	Single Stage One Envelop									
35	Printing of Stationery Items	NA	NA	0.20	NA	NA	Single Stage One Envelop									

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
36	Landscaping Works	NA	NA	1.50	NA	NA	Single Stage One Envelop										
37	Paint Works for Aman Tower	NA	NA	0.50	NA	NA	Single Stage One Envelop										
38	Upholstery of Sofa Sets	NA	NA	0.10	NA	NA	Single Stage One Envelop										
39	Provide & Supply of Garden Benches	NA	NA	0.20	NA	NA	Single Stage One Envelop										
40	Provide & Supply of Coconut Palm	NA	NA	0.20	NA	NA	Single Stage One Envelop										
41	Provide & Supply of Chairs	NA	NA	0.50	NA	NA	Single Stage One Envelop										
42	Convocation Brochures	NA	NA	0.10	NA	NA	Single Stage One Envelop										
43	Electric Floor Washing Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop										
44	Electric Water Cooler	NA	NA	0.10	NA	NA	Single Stage One Envelop										
45	IP Cameras	NA	NA	0.80	NA	NA	Single Stage One Envelop										
46	D Type Road Barrier	NA	NA	1.60	NA	NA	Single Stage One Envelop										
47	K-12 Crash Bollards	NA	NA	1.05	NA	NA	Single Stage One Envelop										
48	NVR 32 Channel	NA	NA	0.20	NA	NA	Single Stage One Envelop										
49	Grass Cutting Machine Auto	NA	NA	0.80	NA	NA	Single Stage One Envelop										
50	Storage Devices	NA	NA	0.16	NA	NA	Single Stage One Envelop										
51	Pitch Roller Auto	NA	NA	0.80	NA	NA	Single Stage One Envelop										
52	Pitch Roller 2 Tonne Local	NA	NA	0.50	NA	NA	Single Stage One Envelop										
53	AC	NA	NA	8.00	NA	NA	Single Stage One Envelop										
54	Solar System	NA	NA	5.00	NA	NA	Single Stage One Envelop										
55	Floor Standing AC Unit	NA	NA	3.00	NA	NA	Single Stage One Envelop										
56	Split Units	NA	NA	0.80	NA	NA	Single Stage One Envelop										
57	Electric Meters	NA	NA	0.15	NA	NA	Single Stage One Envelop										
58	Geyser	NA	NA	0.14	NA	NA	Single Stage One Envelop										
59	New sound System	NA	NA	1.00	NA	NA	Single Stage One Envelop										
60	Revolving Chairs	NA	NA	0.48	NA	NA	Single Stage One Envelop										
61	Revolving Study Chairs	NA	NA	0.30	NA	NA	Single Stage One Envelop										
62	Mattress	NA	NA	0.21	NA	NA	Single Stage One Envelop										
63	Computer Lab Chairs	NA	NA	0.29	NA	NA	Single Stage One Envelop										
64	Tablet Chairs	NA	NA	0.42	NA	NA	Single Stage One Envelop										
65	Toyota 1300cc	6	2.00	8.00	NA	NA	Direct Contracting										
66	Suzuki Swift	NA	NA	2.80	NA	NA	Direct Contracting										
67	Suzuki Motorcycle 110cc	NA	NA	0.11	NA	NA	Direct Contracting										
68	Camera	NA	NA	0.14	NA	NA	Single Stage One Envelop										
69	Cordless Mic	NA	NA	0.24	NA	NA	Single Stage One Envelop										
70	Collar Mic	NA	NA	0.16	NA	NA	Single Stage One Envelop										
71	Bowling Machine	NA	NA	0.20	NA	NA	Single Stage One Envelop										
72	Water Cooler	NA	NA	0.25	NA	NA	Single Stage One Envelop										
73	New sound System	NA	NA	0.50	NA	NA	Single Stage One Envelop										
74	Consumables for House Keeping	NA	NA	1.00	NA	NA	Single Stage One Envelop										

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75	Consumables for Fumigation Services	NA	NA	0.50	NA	NA	Single Stage One Envelop					V			
76	Consumables for Sanitary Fittings	NA	NA	0.80	NA	NA	Single Stage One-Envelop						V		
77	Consumables for Paintings	NA	NA	0.70	NA	NA	Single Stage One Envelop						V		
78	Repair & Maintenance of Sewerage Lines of Staff Town	NA	NA	0.70	NA	NA	Single Stage One Envelop						V		

[Signature]

Approved by

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 General Manager Administration (BA),
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Prepared By

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