



Comparative Statement Overall Operation & Maintenance of Electric and Allied Facilities in JS Auditorium and Aman Tower
Tender # Maint/01/23-24

Item #	Description of Item	M/s. Shahnawaz Engineering (Pvt) Ltd			M/s. Orient Rental Modarba			M/s. Smart Climate Solutions (Pvt) Ltd			M/s. Brother Air Conditioning		
		Per hour Cost with Tax Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per hour Cost with Tax Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per hour Cost with Tax Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per hour Cost with Tax Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.
1	Absorption Chiller (2x200RT) Overall Operation and Maintenance Cost of Absorption Chillers and all associated/allied/auxiliary equipment/devices/assemblies as per the scope of work. (Including All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	Rs. 511.87	Rs. 217,973.00	Rs. 2,615,676.00	Rs. 1,491.00	Rs. 357,770.00	Rs. 4,293,240.00	Rs. 648.00	Rs. 272,160.00	Rs. 3,265,920.00	Rs. 1,582.00	Rs. 642,066.00	Rs. 7,704,792.00
2	Electric Chiller (200RT & 120RT) Overall Operation and Maintenance Cost of Electric Chillers and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	Rs. 255.94	Rs. 108,986.50	Rs. 1,307,838.00	Rs. 426.00	Rs. 102,220.00	Rs. 1,226,640.00	Rs. 648.00	Rs. 272,160.00	Rs. 3,265,920.00	Rs. 565.00	Rs. 192,891.00	Rs. 2,314,692.00
3	Split ACs & Floor Standing ACs (1-ton to 4-ton) Overall Operation and Maintenance Cost of Split ACs Floor Standing ACs and all associated/allied/auxiliary equipment/devices/assemblies as per the scope of work. (Including All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	Rs. 511.87	Rs. 217,973.00	Rs. 2,615,676.00	Rs. 852.00	Rs. 204,440.00	Rs. 2,453,280.00	Rs. 648.00	Rs. 272,160.00	Rs. 3,265,920.00	Rs. 339.00	Rs. 128,368.00	Rs. 1,540,416.00
4	Electrical Facilities Overall Operation and Maintenance Cost of Electrical Facilities including step down transformer, HT Panel, Main LT Panel, Sub Electric Panel, Main DBs, Sub DBs, and all associated/allied/auxiliary equipment/devices/assemblies as per the scope of work. (Including All Taxes) Note: Working Timing The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	Rs. 767.81	Rs. 326,959.50	Rs. 3,923,514.00	Rs. 852.00	Rs. 204,440.00	Rs. 2,453,280.00	Rs. 648.00	Rs. 272,160.00	Rs. 3,265,920.00	Rs. 678.00	Rs. 256,623.00	Rs. 3,079,476.00



M. HARIS QURESHI
External Member - PC
Procurement Specialist - HEJ
University of Karachi


DR. SHAHID MIR
Chairman - PC
Assistant Professor - Management
IBA Karachi


Syed Akbar Hussain Kazmi
Member - PC
Manager Finance (Payable)
IBA Karachi

Comparative Statement Overall Operation & Maintenance of Electric and Allied Facilities in JS Auditorium and Aman Tower
Tender # Maint/01/23-24

Item #	Description of Item	M/s. Shah Nawaz Engineering (Pvt) Ltd			M/s. Orient Rental Modarba			M/s. Smart Climate Solutions (Pvt) Ltd			M/s. Brother Air Conditioning		
		Per hour Cost with Tax Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per hour Cost with Tax Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per hour Cost with Tax Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.	Per hour Cost with Tax Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.
5	DG Sets (500kVA & 100kVA) Overall Operation and Monitoring Cost of DG Sets and all associated/allied/auxiliary equipment/devices/assemblies as per the scope of work. (Including All Taxes) <u>Note: Working Timing</u> The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	Rs. 255.94	Rs. 108,986.50	Rs. 1,307,838.00	Rs. 662.00	Rs. 158,910.00	Rs. 1,906,920.00	Rs. 413.00	Rs. 173,460.00	Rs. 2,081,520.00	Rs. 339.00	Rs. 128,368.00	Rs. 1,540,416.00
6	PA System & Sound System (16x120W and 60W to 400W) Overall Operation and Maintenance Cost of PA System and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes) <u>Note: Working Timing</u> The current prevailing operational time is as follows: 08.00 A.M to 10.00 P.M (7 days in a week / 365 days in year) Pre-approval from relevant Supervisor is necessary before submission of any sort of Overtime.	Rs. 255.94	Rs. 108,986.50	Rs. 1,307,838.00	Rs. 426.00	Rs. 102,220.00	Rs. 1,226,640.00	Rs. 270.00	Rs. 113,400.00	Rs. 1,360,800.00	Rs. 226.00	Rs. 64,184.00	Rs. 770,208.00
Grand Total Inclusive of SST		Rs. 2,559.37	Rs. 1,089,865.00	Rs. 13,078,380.00	Rs. 4,709.00	Rs. 1,130,000.00	Rs. 13,560,000.00	Rs. 3,275.00	Rs. 1,375,500.00	Rs. 16,506,000.00	Rs. 3,729.00	Rs. 1,412,500.00	Rs. 16,950,000.00


M. HARIS QURESHI
 External Member - PC
 Procurement Specialist - HEJ
 University of Karachi


DR. SHAHID MIR
 Chairman - PC
 Assistant Professor - Management
 IBA Karachi


Syed Akbar Hussain Kazmi
 Member - PC
 Manager Finance (Payable)
 IBA Karachi