

PROCUREMENT PLAN FOR THE YEAR 2021-22

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

April 7, 2022

| S. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timing of Procurement 2020-21 | | | | Timings of Procurement 2021-22 | | | |
|--------|--|-----------------------------|--|---------------------------------------|----------------------------------|-------------------------------|-----------------------------|-------------------------------|----|----|----|--------------------------------|----|----|----|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 1 | Convocation Decoration Services | NA | NA | 3.00 | NA | NA | Single Stage One Envelope | √ | | | | √ | | | |
| 2 | Painting Works at Girls Hostel | NA | NA | 1.80 | NA | NA | Single Stage One Envelope | | √ | | | √ | | | |
| 3 | Provision of Uniform & Liveries for Lower Staff | NA | NA | 1.00 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 4 | Provision & Fixing of Carpets – G&T Auditorium | NA | NA | 0.80 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 5 | Provision & Fixing of Homogenous Vinyl | NA | NA | 0.90 | NA | NA | Single Stage One Envelope | | | √ | | | √ | | |
| 6 | Provision of Chairs | NA | NA | 0.95 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 7 | Provision of Tables | NA | NA | 0.40 | NA | NA | Single Stage One Envelope | | √ | | | √ | | | |
| 8 | Provision of Floor Standing & Split ACs | NA | NA | 4.40 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 9 | SLA for Internet Bandwidth Services | NA | NA | 3.00 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 10 | Conversion of Classromm into Seminar Room | NA | NA | 2.20 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 11 | Provision of Souvenir for Convocation-2020 | NA | NA | 1.50 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 12 | Construction of Girls Hostel | NA | NA | 130.00 | NA | NA | Single Stage One Envelope | | | √ | | | | √ | |
| 13 | Repair & Maintenance Works at Staff Town | NA | NA | 0.85 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 14 | Provision of CISCO IP Phones | NA | NA | 3.00 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 15 | Provision of Desktop, Laptop & LED Monitors of C&F basis | NA | NA | 40.00 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 16 | Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building | NA | NA | 0.485 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 17 | Provision & Supply of Maintenance Free Batteries | NA | NA | 4.00 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 18 | Provision & Supply of Interactive Display Screen | NA | NA | 5.55 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 19 | Provision & Supply of Computer LED Screens | NA | NA | 2.10 | NA | NA | Single Stage One Envelope | | | √ | | √ | | | |
| 20 | Establishment of Finance Lab at Aman CED Building | NA | NA | 3.00 | NA | NA | Single Stage One Envelope | | | √ | | | | √ | |
| 21 | Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set | NA | NA | 15.00 | NA | NA | Single Stage One Envelope | | | √ | | | | √ | |
| 22 | Provision & Supply of Laptops | NA | NA | 0.45 | NA | NA | Single Stage One Envelope | | | | | | | √ | |
| 23 | Hiring of Services of Marketing/Communication Firm/Agency | NA | NA | 10.00 | NA | NA | Single Stage Two Envelope | | | | | | | √ | √ |
| 24 | Prequalification of Contractors of Girls Hostel Phase-II | NA | NA | 120 | NA | NA | Single Stage Two Envelop | | | | √ | | | √ | |
| 25 | Provision of Bookshelves | NA | NA | 0.75 | NA | NA | Single Stage One Envelope | | √ | | | √ | | | |
| 26 | Modifying/Altering Works of Library Bookshelves | NA | NA | 0.60 | NA | NA | Single Stage One Envelope | √ | | | | √ | | | |
| 27 | Roof Shed Repairing | NA | NA | 0.45 | NA | NA | Single Stage One Envelope | | | | | √ | √ | | |
| 28 | Provision of Furnitures - CFE | NA | NA | 1.50 | NA | NA | Single Stage One Envelope | | | | | √ | | | |
| 29 | Consultancy Services for Planning & Designing of Residential Apartments | NA | NA | 5.00 | NA | NA | Single Stage Two Envelope | | | | | | √ | √ | √ |
| 30 | Repair & Maintenance Works at Staff Town | NA | NA | 0.60 | NA | NA | Single Stage One Envelope | | | | | √ | | | |
| 31 | Provision of 8 tons Floor Standing ACs | NA | NA | 1.60 | NA | NA | Single Stage One Envelope | | | | | √ | | | |
| 32 | Providing Virtual Desktop Infrastructure Solution | NA | NA | 7.50 | NA | NA | Single Stage One Envelope | | | | | √ | √ | √ | |
| 33 | Providing Adobe Creative Clouds Software Licenses | NA | NA | 0.70 | NA | NA | Single Stage One Envelope | √ | | | | √ | | | |
| 34 | Provide & Supply Cameras & Lens | NA | NA | 0.60 | NA | NA | Single Stage One Envelope | | | | | √ | √ | | |
| 35 | SLA for Network Firewall Maintenance SANGFOR IAM & HCI Support | NA | NA | 1.80 | NA | NA | Single Stage One Envelope | | | | | √ | | | |
| 36 | SLA for the Maintenance of CISCO Equipment | NA | NA | 4.01 | NA | NA | Single Stage One Envelope | | | | | | | √ | √ |
| 37 | Decoration Services for Convocation 2021 | NA | NA | 3.00 | NA | NA | Single Stage One Envelope | | | | | | | √ | |
| 38 | Catering Services for Convocation Dmner 2021 | NA | NA | 2.70 | NA | NA | Single Stage One Envelope | | | | | | | √ | |
| 39 | Provision of Sourvenir of Convocation 2021 | NA | NA | 1.50 | NA | NA | Single Stage One Envelope | | | | | | | √ | |
| 40 | Framework Contract Miscellaneous Decoration Items for Events | NA | NA | 0.60 | NA | NA | Single Stage One Envelope | | | | | | | √ | |
| 41 | Provision of Refrigerants - Framework Contract | NA | NA | 5.00 | NA | NA | Single Stage One Envelope | | | | | | | √ | |
| 42 | Repair & Maintenance Works at Staff Town | NA | NA | 2.50 | NA | NA | Single Stage One Envelope | | | | | | | √ | |
| 43 | Supply & Installation of Wireless Access Points | NA | NA | 10.50 | NA | NA | Single Stage One Envelope | | | | | | | √ | √ |
| 44 | Provide & Supply UPS | NA | NA | 1.70 | NA | NA | Single Stage One Envelope | | | | | | | √ | √ |

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 Head of Procurement
 Institute of Business Administration
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| | | | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | | |
| 45 | Cleaning & Painting Process Tank of STP | NA | NA | 0.60 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 46 | Provide & Supply Security Equipment | NA | NA | 0.55 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | √ |
| 47 | Provide & Supply Laptops | NA | NA | 0.75 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | √ |
| 48 | Network Firewall | NA | NA | 2.10 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | √ |
| 49 | Painting Works MS Circular Columns | NA | NA | 0.50 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 50 | Rehabilitation/Retrofitting of Tennis, Basketball & Volleyball Court | NA | NA | 9.80 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 51 | Establishment of Computer Lab - Lahore | NA | NA | 3.00 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 52 | Establishment of Computer Lab - Islamabad | NA | NA | 2.70 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 53 | Hiring of Transport Services - Framework Contract | NA | NA | 2.00 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 54 | Material supply, installation, commissioning at HBL city campus | NA | NA | 4.10 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 55 | Repairing/Reupholstery and parts replacement furniture items framework contract | NA | NA | 0.60 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 56 | Service Level Agreement for Data Centre Maintenance & Support | NA | NA | 2.80 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | √ |
| 57 | Provide and Supply Photocopy Machines | NA | NA | 1.60 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | √ |
| 58 | Provision of Revolving Chairs | NA | NA | 1.40 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | √ |
| 59 | Establishment of Computer Lab - Sukkur | NA | NA | 3.60 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 60 | Sewerage Line at New Girls Hostel | NA | NA | 0.55 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 61 | Waterproofing & Refurbishment of Student Centre | NA | NA | 5.90 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 62 | Refurbishment of Vertical Cladding of Facade Aman Tower | NA | NA | 9.30 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 63 | Construction of Stores & parking Phase-I at IBA Main Campus | NA | NA | 39.38 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 64 | Supply & Installation of Wireless Access Points | NA | NA | 12.24 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | √ |
| 65 | Plumbing & Repairing Works at Wuzu Area | NA | NA | 0.45 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 66 | Network Switches | NA | NA | 8.99 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |
| 67 | Exercise / Gym Machines | NA | NA | 0.67 | NA | NA | Single Stage One Envelope | | | | | | | | | | √ | |

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