S. No		Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2024-25		
								Q1	Q2	Q3 Q	4 Q1	Q2	Q3	Q4
1	Corporate Video	NA	NA	1.50	1.50	NA	Single Stage One Envelope				T v		$\Box$	$\neg$
2	Construction of Main Gate No. 1 at IBA Main Campus	NA	NA	9.40	9.40		Single Stage One Envelope				v		П	$\neg$
3	Supply of Furniture Items in Examination Department at City Campus	NA	NA	1.20	1.20	NA	Single Stage One Envelope	-		_	- V			$\dashv$
4							g g g g g g g g g g g g g g g g g g g	_	$\vdash$	_	+		$\overline{}$	$\dashv$
5								_		_	+			$\dashv$
6							7	_	$\vdash$	-	+			-
7								_	$\vdash$	-	+			$\dashv$
8								-	$\vdash$	+	+			$\dashv$
9								$\vdash$		_	+			$\dashv$
10						-		-		_	+	-	$\vdash$	$\dashv$

M. Hamit St. Executive Princhase

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Approved by

Head of Procurement

nstitute of Business Administration

Karachi