

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2021-22				Timings of Procurement 2022-23			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Repair & Maintenance Works at Staff Town C-17	NA	NA	1.70	1.70	NA	Single Stage One Envelope				√	√			
2	Rehabilitation/Retrofitting of Sports Arena (Vollyball, Basketball & Tennis Court)	NA	NA	11.00	11.00	NA	Single Stage One Envelope				√	√			
3	Paint Works at HBL Building City Campus	NA	NA	3.30	3.30	NA	Single Stage One Envelope				√	√			
4	Provision of Wooden Tables & Chairs for Seminar Room at City Campus	NA	NA	2.20	2.20	NA	Single Stage One Envelope				√	√			
5	Plumbing & Repairing Works at NBP Technology Centre Washroom IBA Main Campus	NA	NA	0.65	0.65	NA	Single Stage One Envelope				√	√			
6	Construction of Stores & Offices Phase-I	NA	NA	60.00	60.00	NA	Single Stage One Envelope				√	√			
7	Souvenir for Orientation Fall 2022	NA	NA	1.75	1.75	N/A	Single Stage One Envelope					√			
8	Supply of Paint Items for Main Campus	NA	NA	1.70	1.70	N/A	Single Stage One Envelope					√			
9	Extended Warranty of Ruckus Wifi Solution	NA	NA	5.29	5.29	N/A	Single Stage One Envelope					√			
10	Fish Aquarium	NA	NA	0.38	0.38	N/A	Single Stage One Envelope					√			
11	Customized Souvenir Items for Convocation 2022	NA	NA	1.50	1.50	N/A	Single Stage One Envelope						√		
12	Maintenance Free Batteries for UPS	NA	NA	3.30	3.30	N/A	Single Stage One Envelope						√		
13	Provide & Supply CCTV Camera & NVR	NA	NA	4.95	4.95	N/A	Single Stage One Envelope						√		
14	Library Book Scanner	NA	NA	3.00	3.00	N/A	Single Stage One Envelope						√		
15	Repair & Maintenance Works at Staff Town B-6	NA	NA	1.10	1.10	NA	Single Stage One Envelope				√	√			
16	Building Rehabilitation Faculty Office Partition Work at NBP Building	NA	NA	0.80	0.80	NA	Single Stage One Envelope				√	√			
17	Supply & Fabrication of Computer Tables	NA	NA	0.60	0.60	NA	Single Stage One Envelope				√	√			
18	Provide & Supply LED TV Screen	NA	NA	0.40	0.40	NA	Single Stage One Envelope					√	√		
19	Provide & Supply Air Conditioners	NA	NA	8.50	8.50	NA	Single Stage One Envelope						√		
20	Provide & Supply Electric Water Cooler	NA	NA	0.60	0.60	NA	Single Stage One Envelope						√		
21	Annual Service and Maintenance Agreement of UPS	NA	NA	9.85	9.85	NA	Single Stage One Envelope						√		
22	Provide & Supply Network Switches	NA	NA	9.04	9.04	NA	Single Stage One Envelope						√	√	√
23	Fabrication & Fixing of New Kiosk and Dismantling of Old Kiosk at IBA Library Main Campus	NA	NA	0.60	0.60	NA	Single Stage One Envelope						√		
24	Provide & Supply Foam Mattress	NA	NA	1.05	0.60	NA	Single Stage One Envelope						√		

Prepared By

Approved by

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