

Date 31-08-2020

PROCUREMENT PLAN FOR THE YEAR 2020-21  
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2019-20				Timings of Procurement 2020-21			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Solar Energy Power System at IBA Main Campus	NA	NA	106.00	NA	NA	Single Stage Two Envelop	√				√			
2	Support & Services for Oracle peoplesoft ERP	NA	NA	2.500	NA	NA	Single Stage One Envelop	√				√			
3	House Keeping & Janitorial Services	NA	NA	28.90	NA	NA	Single Stage Two Envelop	√				√			
4	Provision of Maintenance Free Batteries	NA	NA	1.200	NA	NA	Single Stage One Envelop	√				√			
5	Provision of Maintenance Free Batteries	NA	NA	27.60	NA	NA	Single Stage Two Envelop	√				√			
6	Security Services	NA	NA	0.350	NA	NA	Single Stage One Envelop	√				√			
7	Provision of Aluminum Air Filters For Fan Coil Units	NA	NA	1.500	NA	NA	Single Stage One Envelop	√				√			
8	Approval for Auditors Appointment	NA	NA	1.200	NA	NA	Single Stage One Envelop	√				√			
9	Provision of Furniture Items	NA	NA	12.000	NA	NA	Single Stage One Envelop	√				√			
10	Cafeteria Services	NA	NA	0.450	NA	NA	Single Stage One Envelop	√				√			
11	Provision of Sanitary Items	NA	NA	1.000	NA	NA	Single Stage One Envelop	√				√			
12	Provision of Computer Workstation	NA	NA	1.000	NA	NA	Single Stage One Envelop	√				√			
13	Provision of Towels, Bed Linen & Related Materials	NA	NA	0.310	NA	NA	Single Stage One Envelop	√				√			
14	Provision of Split ACs	NA	NA	1.500	NA	NA	Single Stage One Envelop	√				√			
15	Convocation Dinner	NA	NA	2.20	NA	NA	Single Stage One Envelop	√				√			
16	Convocation Decoration Services	NA	NA	3.00	NA	NA	Single Stage One Envelop	√				√			
17	Provision of Furniture & Fixture	NA	NA	3.20	NA	NA	Single Stage One Envelop	√				√			
18	Provision of Wooden & Aluminum Partition	NA	NA	2.40	NA	NA	Single Stage One Envelop				√	√			
19	Provision of Amplifier	NA	NA	1.40	NA	NA	Single Stage One Envelop	√				√			
20	Provision of Books Disinfection Machine	NA	NA	0.50	NA	NA	Single Stage One Envelop	√				√			
21	Provision of Electric Meters	NA	NA	0.70	NA	NA	Single Stage One Envelop	√				√			
22	Provision of Electric Water Coolers	NA	NA	0.60	NA	NA	Single Stage One Envelop	√				√			
23	Provision of Floor Cleaning Machine	NA	NA	0.35	NA	NA	Single Stage One Envelop	√				√			
24	Provision of Floor Standing AC	NA	NA	5.50	NA	NA	Single Stage One Envelop	√				√			
25	Provision of Fogger Machine	NA	NA	2.00	NA	NA	Single Stage One Envelop				√	√			
26	Provision of Lift	NA	NA	1.50	NA	NA	Single Stage One Envelop	√				√			
27	Provision of Pool Cleaning Machine	NA	NA	0.30	NA	NA	Single Stage One Envelop	√				√			
28	Provision of Pump	NA	NA	0.38	NA	NA	Single Stage One Envelop	√				√			
29	Provision of Sound System Equipment	NA	NA	2.65	NA	NA	Single Stage One Envelop				√	√			
30	Provision of Split ACs	NA	NA	4.47	NA	NA	Single Stage One Envelop	√				√			
31	Provision of Attendance Machine	NA	NA	0.94	NA	NA	Single Stage One Envelop	√				√			
32	Provision of Gym Equipment	NA	NA	4.50	NA	NA	Single Stage One Envelop			√		√			
33	Provision of Canopies	NA	NA	0.80	NA	NA	Single Stage One Envelop	√				√			
34	Provision of Bowling Machine	NA	NA	0.40	NA	NA	Single Stage One Envelop	√				√			

Prepared By

Approved by