

PROCUREMENT PLAN FOR THE YEAR 2018-19
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

PROCUREMENT PLAN FOR THE YEAR 2018-19								DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI								
S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2017-18				Timings of Procurement 2018-19				
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
		NA	NA	100.00	NA	NA	Single Stage Two Envelops	✓					✓			
1	Procurement of Solar System	4	NA	7.00	NA	NA	Single Stage One Envelop	✓					✓			
2	AC System for Library	NA	NA	4.20	NA	NA	Single Stage One Envelop			✓					✓	
3	Fire and Safety Equipmnets	NA	NA	1.50	NA	NA	Single Stage One Envelop			✓						
4	Convocation Catering & Decoration Services for Dinner	NA	NA	2.20	NA	NA	Single Stage Two Envelop		✓				✓			
5	Convocation Decoration Services	NA	NA	3.20	NA	NA	Single Stage One Envelop				✓					✓
6	Floor Standing AC units for Different Location	NA	NA	3.00	NA	NA	Single Stage One Envelop		✓						✓	
7	Alternate and Standby Cooling System	NA	NA	1.80	NA	NA	Single Stage Two Envelops		✓						✓	
8	Supply of Surveillance Equipment	NA	NA	1.50	NA	NA	Single Stage Two Envelops	✓							✓	
9	Sports Grounds Flood Lights	NA	NA	1.00	NA	NA	Single Stage Two Envelops		✓							
10	Split Units	NA	NA	0.98	NA	NA	Single Stage Two Envelops		✓					✓		
11	Electric Meters	NA	NA	0.30	NA	NA	Single Stage One Envelop								✓	
12	Convocation Gold Medals & shields	NA	NA	0.91	NA	NA	Single Stage One Envelop	✓					✓			
13	Motor / Pump	NA	NA	0.75	NA	NA	Single Stage One Envelop	✓					✓			
14	Ceiling Type Fan	NA	NA	0.51	NA	NA	Single Stage One Envelop				✓					✓
15	LED TVs	NA	NA	0.70	NA	NA	Single Stage One Envelop		✓				✓			
16	Amplifier	NA	NA	0.41	NA	NA	Single Stage One Envelop		✓					✓		
17	Sound System	NA	NA	0.50	NA	NA	Single Stage One Envelop		✓					✓		
18	Semi Automatic Shotgun	NA	NA	0.35	NA	NA	Single Stage One Envelop		✓					✓		
19	Floor / Tile Washing & Cleaning Machine	NA	NA	0.30	NA	NA	Single Stage One Envelop		✓					✓		
20	Delphine robotic pool cleaner	NA	NA	0.28	NA	NA	Single Stage One Envelop		✓				✓			
21	Video Camera Plus Equipment	NA	NA	0.80	NA	NA	Single Stage One Envelop		✓					✓		
22	Refilling of Fire Extinguishers	NA	NA	0.28	NA	NA	Single Stage One Envelop		✓					✓		
23	Water Coolers	NA	NA	0.26	NA	NA	Single Stage One Envelop		✓					✓		
24	Fridge / Deep Freezer	NA	NA	0.25	NA	NA	Single Stage One Envelop		✓					✓		
25	Motorized Lawn Mowers	NA	NA	0.24	NA	NA	Single Stage One Envelop		✓					✓		
26	Water Dispensers	NA	NA	0.60	NA	NA	Single Stage One Envelop		✓					✓		
27	Repair & Maintenance Staff Town	NA	NA	0.23	NA	NA	Single Stage One Envelop		✓					✓		
28	Paper Shredder	NA	NA	0.21	NA	NA	Single Stage One Envelop		✓					✓		
29	Wall Mounted Fans	NA	NA	0.15	NA	NA	Single Stage One Envelop		✓					✓		
30	Vacuum Cleaner	NA	NA	0.15	NA	NA	Single Stage One Envelop					✓				✓
31	Hand Dryer (Different Location)	NA	NA	0.12	NA	NA	Single Stage One Envelop				✓			✓		
32	Fogger Machine	NA	NA	0.10	NA	NA	Single Stage One Envelop				✓			✓		
33	Collar Mics	NA	NA	0.10	NA	NA	Single Stage One Envelop				✓			✓		
34	Heavy Duty Vacuum Cleaner	NA	NA	2.00	NA	NA	Single Stage One Envelop	✓				✓				✓
35	LED Lights	NA	NA	1.50	NA	NA	Single Stage One Envelop		✓					✓		
36	Pest Management Services	NA	NA	0.20	NA	NA	Single Stage One Envelop		✓					✓		
37	CED Catalogue	NA	NA	2.44	NA	NA	Single Stage One Envelop						✓			
38	AC, Electrical and Associated System at IBA Boys Hostel	NA	NA	0.88	NA	NA	Single Stage One Envelop						✓			
39	Bookshelves and Side Panels	NA	NA	0.70	NA	NA	Single Stage One Envelop						✓			
40	Provide & Supply of Office Furniture	NA	NA	1.00	NA	NA	Single Stage One Envelop				✓			✓		
41	Courier Services	NA	NA	1.00	NA	NA	Single Stage One Envelop					✓				✓
42	Travel Agent Services	NA	NA	3.00	NA	NA	Single Stage One Envelop						✓			
43	SLA for Desktop Computers and Printers	NA	NA	4.20	NA	NA	Single Stage One Envelop						✓			
44	Chairs	NA	NA	1.50	NA	NA	Single Stage One Envelop					✓		✓		
45	Tables	NA	NA	0.80	NA	NA	Single Stage One Envelop						✓			
46	Windows Curtains / Blinds	NA	NA	0.78	NA	NA	Single Stage One Envelop							✓		
47	Sofa Sets	NA	NA	0.60	NA	NA	Single Stage One Envelop									
48	Printing of Annual Report															

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
49	Printing of Brown Folders	NA	NA	0.20	NA	NA	Single Stage One Envelop					v			
50	Printing of Graduate Directories	NA	NA	1.50	NA	NA	Single Stage One Envelop					v			
51	Printing of Newsletters	NA	NA	0.20	NA	NA	Single Stage One Envelop					v			
52	Printing of Program Announcement	NA	NA	0.90	NA	NA	Single Stage One Envelop					v			
53	Wooden & Aluminum Fixture	NA	NA	0.76	NA	NA	Single Stage One Envelop					v			
54	Mattress	NA	NA	0.50	NA	NA	Single Stage One Envelop							v	
55	Benches	NA	NA	0.49	NA	NA	Single Stage One Envelop							v	
56	Amirah	NA	NA	0.38	NA	NA	Single Stage One Envelop							v	
57	Cuicle with desk and chairs	NA	NA	0.21	NA	NA	Single Stage One Envelop							v	
58	Filing Cabinet	NA	NA	0.20	NA	NA	Single Stage One Envelop	v				v			
59	Office Table	NA	NA	0.20	NA	NA	Single Stage One Envelop					v			
60	Photography Services	NA	NA	0.24	NA	NA	Single Stage One Envelop	v				v			
61	Repair & Maintenance Staff Town A-1	NA	NA	0.24	NA	NA	Single Stage One Envelop							v	
62	Study Carrels	NA	NA	0.20	NA	NA	Single Stage One Envelop	v				v			
63	Insets Replant Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop							v	
64	Tempered Glass Board	NA	NA	0.13	NA	NA	Single Stage One Envelop					v			
65	Wheel Chairs	NA	NA	0.12	NA	NA	Single Stage One Envelop					v			
66	Gym Equipment	NA	NA	3.40	NA	NA	Single Stage One Envelop							v	
67	Rehabilitation of Sewerage & Water Supply	NA	NA	3.50	NA	NA	Single Stage One Envelop							v	
68	Renovation of Staff Town Houses	NA	NA	7.00	NA	NA	Single Stage One Envelop								v
69	Boring Works	NA	NA	1.50	NA	NA	Single Stage One Envelop					v			
70	Renovation Electrical	NA	NA	1.00	NA	NA	Single Stage One Envelop					v			
71	Photocopier Services	NA	NA	1.45	NA	NA	Single Stage One Envelop							v	
72	Electrical Infstracure on Boundary Wall	NA	NA	0.50	NA	NA	Single Stage One Envelop					v			
73	Renovation / Civil Works	NA	NA	0.50	NA	NA	Single Stage One Envelop							v	
74	Street Lights	NA	NA	0.50	NA	NA	Single Stage One Envelop					v			
75	Carpet Tiles	NA	NA	0.35	NA	NA	Single Stage One Envelop					v			
76	Rain Water Seepage	NA	NA	0.32	NA	NA	Single Stage One Envelop							v	
77	Desktop PCs	NA	NA	18.00	NA	NA	Single Stage One Envelop							v	
78	Supply of Mic & Mixer	NA	NA	0.27	NA	NA	Single Stage One Envelop								v
79	Vmware License upgrade for DR Site	NA	NA	5.00	NA	NA	Single Stage One Envelop			v	v				
80	Web Filtering Appliance	NA	NA	2.80	NA	NA	Direct Contracting					v			
81	Provide & Supply of Office Furniture	NA	NA	2.00	NA	NA	Single Stage Two Envelop					v			
82	IP Phones	NA	NA	2.45	NA	NA	Single Stage One Envelop	v				v			
83	Photocopier	NA	NA	2.20	NA	NA	Direct Contracting					v			
84	Printer	NA	NA	1.68	NA	NA	Single Stage One Envelop					v			
85	Scanner	NA	NA	1.70	NA	NA	Single Stage One Envelop					v			
86	Veem Backup Software Solution	NA	NA	1.50	NA	NA	Single Stage One Envelop					v			
87	Access Points	NA	NA	1.05	NA	NA	Single Stage One Envelop							v	
88	Enterprise Laser Printer	NA	NA	0.99	NA	NA	Single Stage One Envelop							v	
89	Laptop	NA	NA	0.90	NA	NA	Single Stage One Envelop							v	
90	Network Switch	NA	NA	0.80	NA	NA	Single Stage One Envelop							v	
91	PC with GPU	NA	NA	0.75	NA	NA	Single Stage One Envelop								v
92	Multimedia Projector	NA	NA	0.63	NA	NA	Single Stage One Envelop					v			
93	Fabrication of Aluminium Works	NA	NA	0.50	NA	NA	Single Stage One Envelop					v			
94	Pocket Drive	NA	NA	0.58	NA	NA	Single Stage One Envelop					v			
95	Repair & Maintenance Staff Town D-20	NA	NA	0.60	NA	NA	Single Stage One Envelop					v			
96	Libki, subject guide	NA	NA	0.50	NA	NA	Single Stage One Envelop	v				v			
97	Hiring of Transport Services	NA	NA	1.50	NA	NA	Single Stage One Envelop							v	
98	Color Printer	NA	NA	0.35	NA	NA	Single Stage One Envelop							v	
99	Server Workstation	NA	NA	0.30	NA	NA	Single Stage One Envelop							v	
100	Convocation	NA	NA	4.30	NA	NA	Single Stage Two Envelop					v			

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
101	Attendance Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop								
102	Mobile Phones	NA	NA	0.15	NA	NA	Single Stage One Envelop								
103	Andriod 10" Tab	NA	NA	0.10	NA	NA	Single Stage One Envelop								
104	High Spreed Flatbed Scanner	NA	NA	0.10	NA	NA	Single Stage Two Envelop								
105	Painting Works	NA	NA	1.50	NA	NA	Single Stage One Envelop								
106	Cleaning & Janitorial Items	NA	NA	0.65	NA	NA	Single Stage One Envelop								
107	General Items	NA	NA	0.45	NA	NA	Single Stage One Envelop								
108	Miscellaneous Network Equipment with Installation	NA	NA	0.35	NA	NA	Single Stage One Envelop								
109	SLA for Aman Tower Lift	NA	NA	0.90	NA	NA	Single Stage One Envelop								
110	SLA for Generator Syn	NA	NA	0.40	NA	NA	Single Stage One Envelop								
111	Supply of 21inch IMac Desktop Machine	NA	NA	0.25	NA	NA	Single Stage One Envelop								
112	Supply of Laptops	NA	NA	0.50	NA	NA	Single Stage One Envelop								
113	Deep Water Boring Works with Commissioning	NA	NA	2.00	NA	NA	Single Stage One Envelop								
114	Supply of RFID Cards	NA	NA	1.80	NA	NA	Single Stage One Envelop								
115	Supply of Book Shelves & Side Panels	NA	NA	1.30	NA	NA	Single Stage One Envelop								
116	SLA of CISCO Network Equipment	NA	NA	6.00	NA	NA	Single Stage One Envelop								
117	SLA of UPS	NA	NA	8.00	NA	NA	Single Stage Two Envelop								
118	Laptop & Desktop	NA	NA	18.00	NA	NA	Single Stage One Envelop								
119	Provide & Supply of 22inch LED with Desktop	NA	NA	0.15	NA	NA	Single Stage One Envelop								
120	Printing & Supplying of Stationery Items	NA	NA	0.30	NA	NA	Single Stage One Envelop								
121	Fabricate, Provide & Supply of Workstation & Chairs	NA	NA	1.50	NA	NA	Single Stage One Envelop								
122	Provide & Supply of Workstation	NA	NA	1.80	NA	NA	Single Stage One Envelop								
123	Chiller Services & Maintenance	NA	NA	0.30	NA	NA	Single Stage One Envelop								
124	Renewal of Next Generation Firewall Licenses	NA	NA	1.50	NA	NA	Single Stage One Envelop								
125	Repair of Rockwall Work	NA	NA	0.80	NA	NA	Single Stage One Envelop								
126	Hand Dryer & Wall Mounted Fans	NA	NA	0.35	NA	NA	Single Stage One Envelop								
127	Provide & Supply of Printed Bags	NA	NA	0.70	NA	NA	Single Stage One Envelop								
128	Decoration & Catering at Mithi	NA	NA	0.40	NA	NA	Single Stage One Envelop								
129	Decoration & Catering at Diplo	NA	NA	0.40	NA	NA	Single Stage One Envelop								
130	Fabricate, Provide & Supply of Workstation & Chairs	NA	NA	1.50	NA	NA	Single Stage One Envelop								
131	Provide & Supply of Paints	NA	NA	1.00	NA	NA	Single Stage One Envelop								
132	Provide & Supply of Laptops	NA	NA	0.50	NA	NA	Single Stage One Envelop								
133	Provide & Supply of SMD Lights	NA	NA	0.35	NA	NA	Single Stage One Envelop								
134	Provide & Supply of IP Phones	NA	NA	3.00	NA	NA	Single Stage One Envelop								
135	SMS Services	NA	NA	0.50	NA	NA	Single Stage One Envelop								
136	Printing of Newsletters	NA	NA	0.25	NA	NA	Single Stage One Envelop								
137	Supply of Pumps	NA	NA	0.30	NA	NA	Single Stage One Envelop								
138	Supply of Paints	NA	NA	1.10	NA	NA	Single Stage One Envelop								
139	Supply of File Cabinet	NA	NA	0.20	NA	NA	Single Stage One Envelop								
140	Printing of Copies	NA	NA	0.85	NA	NA	Single Stage One Envelop								
141	Provide & Supply of Computer Chairs	NA	NA	0.70	NA	NA	Single Stage One Envelop								
142	SLA for Pumps at IBA, Main Campus	NA	NA	0.70	NA	NA	Single Stage One Envelop								
143	Provide, Supply, Fabricate & Fixing of Furniture Items	NA	NA	13.50	NA	NA	Single Stage One Envelop								
144	Provide & Supply of Floor Standing AC	NA	NA	5.80	NA	NA	Single Stage One Envelop								
145	SLA of EPSON Multimedia's (with parts)	NA	NA	6.50	NA	NA	Single Stage One Envelop								
146	Supply of Document Scanner	NA	NA	0.15	NA	NA	Single Stage One Envelop								
147	Providing Software Licenses (Adobe Creative Clouds for Teams All Applications)	NA	NA	2.00	NA	NA	Single Stage One Envelop								
148	Supply, Installation & Commissioning of Ceramic Insulator	NA	NA	0.50	NA	NA	Single Stage One Envelop								
149	Provide & Supply of Toners	NA	NA	9.30	NA	NA	Single Stage One Envelop								
150	Provide & Supply of Laptop	NA	NA	0.36	NA	NA	Single Stage One Envelop								
151	Provide & Supply of RFID Card Printer	NA	NA	0.62	NA	NA	Single Stage One Envelop								

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
152	Provide & Supply of Uniform	NA	NA	0.90	NA	NA	Single Stage One Envelop								
153	Provide, Supply, Fabricate & Fixing of Furniture Items	NA	NA	0.45	NA	NA	Single Stage One Envelop								
154	Printing of Business Review (Rate Running)	NA	NA	0.50	NA	NA	Single Stage One Envelop								
155	Provide & Supply of Ceiling Fans	NA	NA	0.45	NA	NA	Single Stage One Envelop								
156	Provide & Supply of Split ACs	NA	NA	1.10	NA	NA	Single Stage One Envelop								
157	Provide & Supply of Electrical Items	NA	NA	0.75	NA	NA	Single Stage One Envelop								
158	Planning, Designing of External Development works at IBA City Campus Karachi	NA	NA	1.50	NA	NA	Single Stage Two Envelop								
159	Planning, Designing of IBA Centre for Telecommunication & Information Technology at North Nazimabad Karachi	NA	NA	6.00	NA	NA	Single Stage Two Envelop								
160	Planning, Designing of Roof Mounted & carport Utility Solar Panels at IBA Karachi	NA	NA	3.00	NA	NA	Single Stage Two Envelop								
161	Supply & Installation with Commissioning of Floor Standing AC	NA	NA	3.00	NA	NA	Single Stage One Envelop								
162	Provide & Supply of Wire & Cables	NA	NA	1.50	NA	NA	Single Stage One Envelop								
163	Supply & Installation of Servers	NA	NA	20.50	NA	NA	Single Stage Two Envelop								
164	Backup internet Bandwidth	NA	NA	3.60	NA	NA	Single Stage One Envelop								
165	Procurement of Multimedia Projector	NA	NA	0.70	NA	NA	Single Stage One Envelop								
166	Supply of Pole Street Light Housing	NA	NA	0.40	NA	NA	Single Stage One Envelop								
167	Supply of Jet Washer Machine (Heavy Duty)	NA	NA	0.20	NA	NA	Single Stage One Envelop								
168	Removal and Applying of New Silicon on Aluminum Structure	NA	NA	0.50	NA	NA	Single Stage One Envelop								
169	False Ceiling Fans	NA	NA	0.50	NA	NA	Single Stage One Envelop								
170	Supply of SMD Lights & Panels	NA	NA	2.40	NA	NA	Single Stage One Envelop								
171	Supply of Suitcase	NA	NA	0.20	NA	NA	Single Stage One Envelop								
172	Dismantling, Removing & Provide with Fixing of Pergola (Sun Shade) at City Campus	NA	NA	0.30	NA	NA	Single Stage One Envelop								
173	Photography & Media Services (Framework / Rate Running Contract)	NA	NA	0.70	NA	NA	Single Stage One Envelop								
174	Provide, Supply & Fixing of Work Station	NA	NA	0.20	NA	NA	Single Stage One Envelop								
175	Supply of Revolving Chairs	NA	NA	0.25	NA	NA	Single Stage One Envelop								
176	HVAC SLA Aman Tower	NA	NA	9.60	NA	NA	Single Stage Two Envelop								
177	Provide & Supply of Wire	NA	NA	0.25	NA	NA	Single Stage One Envelop								
178	Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed at Aman Tower & JS Auditorium at City Campus	NA	NA	9.60	NA	NA	Single Stage Two Envelop								
179	Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed at Four Buildings Adamjee, G&T, Library & Admin Building at Main Campus	NA	NA	7.90	NA	NA	Single Stage Two Envelop								
180	Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed at Four Buildings CED, Tabba, Student Center and MP Building at Main Campus	NA	NA	7.00	NA	NA	Single Stage Two Envelop								
181	Repair & Maintenance Works at Staff Town C-13	NA	NA	1.50	NA	NA	Single Stage One Envelop								
182	Provide & Supply of Floor Standing AC	NA	NA	0.50	NA	NA	Single Stage One Envelop								
183	Printing of 4 Color RFID Cards (Rate Running)	NA	NA	0.65	NA	NA	Single Stage One Envelop								
184	Supply & Fixing of Tiles at Aman Tower	NA	NA	1.60	NA	NA	Single Stage One Envelop								
185	Painting Works at Cricket Ground Poles	NA	NA	2.40	NA	NA	Single Stage One Envelop								
186	Provide & Supply Licenses ENDPOINT PROTECTION (Antivirus)	NA	NA	2.50	NA	NA	Single Stage One Envelop								
187	Provide & Supply of Access Points & Controller	NA	NA	8.70	NA	NA	Single Stage One Envelop								
188	Deep Water Boring Works with Commissioning	NA	NA	3.00	NA	NA	Single Stage One Envelop								
189	Independent Gas Connection at Staff Town	NA	NA	1.00	NA	NA	Single Stage One Envelop								
190	Provide & Supply of Next Generation Firewall	NA	NA	4.00	NA	NA	Single Stage One Envelop								
191	Provide & Supply of Multimedia Projector	NA	NA	5.25	NA	NA	Single Stage One Envelop								

Prepared By

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Manager Purchase & Stores

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General Manager Administration
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