

PROCUREMENT PLAN FOR THE YEAR 2023-24

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

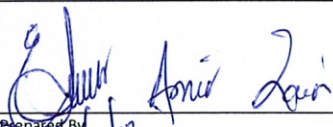
December 20, 2023

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	✓							
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium & Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	✓							
3	Green Magnetic Writing Boards for Seminar Halls	NA	NA	0.90	0.90	NA	Single Stage One Envelope						✓		
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope					✓			
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope					✓	✓		
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope					✓	✓		
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope	✓	✓	✓	✓				
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	✓							
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope					✓			
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope					✓			
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage Two Envelopes					✓	✓	✓	✓
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage One Envelope					✓	✓	✓	✓
13	Provision of Amplifier	NA	NA	1.40	1.40	NA	Single Stage One Envelope		✓			✓			
14	Cricket Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope				✓	✓			
15	Hiring of Consultant for Accounts Audit	NA	NA	1.00	1.00	NA	Single Stage One Envelope					✓	✓	✓	✓
16	Hiring of Consultant for Information System (IS) Audit	NA	NA	3.00	3.00	NA	Single Stage One Envelope					✓	✓		
17	Maintenance Free Dry Batteries for UPS	NA	NA	2.35	2.35	NA	Single Stage One Envelope					✓	✓		
18	Provide, Supply, Installation & Commissioning UPS	NA	NA	1.50	1.50	NA	Single Stage One Envelope					✓	✓		
19	Microphones	NA	NA	1.55	1.55	NA	Single Stage One Envelope					✓	✓		
20	Surveillance Equipment	NA	NA	10.00	10.00	NA	Single Stage One Envelope					✓	✓		
21	Repolishing of Furniture in Library Building	NA	NA	0.41	0.41	NA	Single Stage One Envelope					✓	✓		
22	Supply of Paint Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope					✓	✓		
23	Multimedia Projector	NA	NA	8.40	8.40	NA	Single Stage One Envelope					✓	✓		
24	Air Conditioners	NA	NA	16.08	16.08	NA	Single Stage One Envelope					✓	✓		
25	Macbook Laptop for Faculty	NA	NA	0.51	0.51	NA	Single Stage One Envelope					✓	✓		
26	Desktop Computer for Research	NA	NA	1.37	1.37	NA	Single Stage One Envelope					✓	✓		
27	Supply of Wooden Cubical & Workstation for CEE	NA	NA	0.80	0.80	NA	Single Stage One Envelope					✓	✓		
28	Waterproofing Works in Boys Hostel	NA	NA	2.30	2.30	NA	Single Stage One Envelope					✓	✓		
29	Solid State Drives (SSD)	NA	NA	1.50	1.50	NA	Single Stage One Envelope						✓		
30	Foam Mattress for Boys Hostel	NA	NA	3.12	3.12	NA	Single Stage One Envelope						✓		
31	Revolving Chairs for Boys Hostel	NA	NA	1.00	1.00	NA	Single Stage One Envelope						✓		
32	Provision of Degree Folder	NA	NA	2.10	2.10	NA	Single Stage One Envelope		✓				✓		
33	Decoration Services for Convocation	NA	NA	4.50	4.50	NA	Single Stage One Envelope		✓				✓		
34	Catering Services for Convocation	NA	NA	4.70	4.70	NA	Single Stage One Envelope		✓				✓		
35	Annual Maintenance of Desktop & Laptop Computers	NA	NA	3.05	3.05	NA	Single Stage One Envelope						✓	✓	✓
36	Souvenirs for Convocation 2023	NA	NA	1.75	1.75	NA	Single Stage One Envelope						✓		
37	Renovation of 1st Floor Canteen IBA Main Campus	NA	NA	1.70	1.70	NA	Single Stage One Envelope						✓		
38	Renovation of Tennis Court at IBA Main Campus	NA	NA	2.80	2.80	NA	Single Stage One Envelope						✓		
39	White Writing Boards for Classrooms	NA	NA	1.08	1.08	NA	Single Stage One Envelope						✓	✓	
40	Color Printers	NA	NA	1.21	1.21	NA	Single Stage One Envelope						✓	✓	
41	Wooden Beds for Boys Hostel	NA	NA	1.80	1.80	NA	Single Stage One Envelope						✓	✓	
42	Procurement of 40kwp Solar Roof Mounted PV Systems with Net Metering at IBA Girls Hostel Staff Town University Enclave Karachi	NA	NA	4.40	4.40	NA	Single Stage Two Envelope						✓	✓	

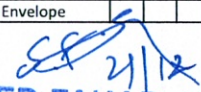
Shaukat
20/12/23

SYED FAHAD JAWED
Head of Procurement
Institute of Business Administration
Karachi

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
45	Design, Supply, Installation, Testing & Commissioning of 4 Passesger Lifts	NA	NA	30.00	30.00	NA	Single Stage Two Envelope						✓	✓	
46	Waterproofing Works Aman CED and VFR Building	NA	NA	3.30	3.30	NA	Single Stage One Envelope						✓	✓	
47	Dell EMC Storage Service	NA	NA	2.40	2.40	NA	Single Stage One Envelope						✓	✓	
48	Virtual Desktop Infrastructure	NA	NA	32.00	32.00	NA	Single Stage One Envelope						✓	✓	
49	Supply of Paint Items for City Campus	NA	NA	1.20	1.20	NA	Single Stage One Envelope						✓	✓	
50	Extension Work of Canteen Kitchen	NA	NA	1.30	1.30	NA	Single Stage One Envelope						✓	✓	
51	VoIP Telephony Solution	NA	NA	10.50	10.50	NA	Single Stage One Envelope						✓	✓	
52	Laptops, Desktop Computers and LED Monitors	NA	NA	34.03	34.03	NA	Single Stage One Envelope						✓	✓	
53	40 Ah Dry Batteries for UPS	NA	NA	2.65	2.65	NA	Single Stage One Envelope							✓	✓
54	Adobe Software Licenses	NA	NA	1.77	1.77	NA	Single Stage One Envelope							✓	✓


 Prepared By
 20/12/23

Approved by


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 Head of Procurement
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